

2024 Annual Agency Profile - City of Knoxville (NTD ID 40002)

Mailing Address: 400 W MAIN ST
KNOXVILLE, TN

Website: <http://www.katbus.com/>

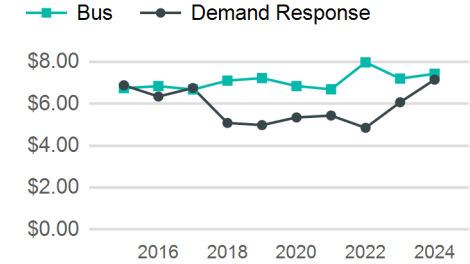
Geographic Coverage

Primary Urbanized Area	Knoxville, TN
Square Miles	432
Population	597,257
Other Areas Served:	
Service Area Population	192,648
Service Area Sq. Miles	104

Service Consumed

Annual Passenger Miles Traveled (PMT)	8,157,305
Annual Unlinked Trips (UPT)	2,797,279
Average Weekday UPT	9,467
Average Saturday UPT	5,134
Average Sunday UPT	2,449

Operating Expenses per Vehicle Revenue Mile



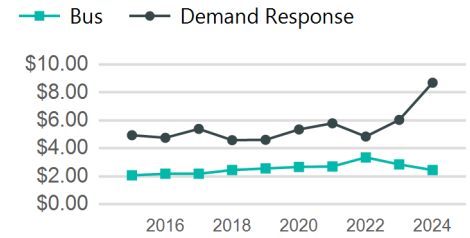
Assets

Revenue Vehicles	100
Service Vehicles	21
Facilities	2
Lane Miles	
Track Miles	

Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	3,034,212
Annual Vehicle/Passenger Car Revenue Hours (VRH)	237,311
Vehicles Operated in Maximum Service (VOMS)	64
Vehicles Available for Maximum Service (VAMS)	94

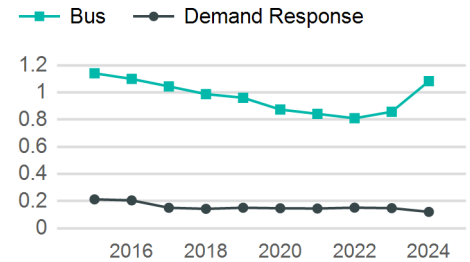
Operating Expenses per Passenger Mile



Modal Characteristics

Mode	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Demand Response	20	0	421,499	61,862	509,966	37,598	0.00
Bus	44	0	7,735,806	2,735,417	2,524,246	199,713	0.00
Total	64	0	8,157,305	2,797,279	3,034,212	237,311	0.00

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Demand Response	\$7.20	\$97.60	0.1	1.6	\$8.71	\$59.32
Bus	\$7.49	\$94.61	1.1	13.7	\$2.44	\$6.91
Total	\$7.44	\$95.09	0.9	11.8	\$2.77	\$8.07

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2024 Funding Breakdown

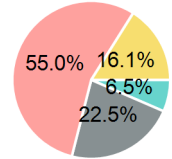
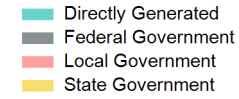
Summary of Operating Expenses (OE)

Labor	\$17,390,715	77.1%
Materials and Supplies	\$2,958,882	13.1%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$2,215,688	9.8%
Total Operating Expenses	\$22,565,285	100.0%
<i>Reconciling OE Cash Expenditures</i>	<i>\$17,920</i>	

Sources of Operating Funds Expended

Directly Generated	\$1,469,128
Federal Government	\$5,074,514
Local Government	\$12,412,764
State Government	\$3,626,800
Total Operating Funds Expended	\$22,583,206

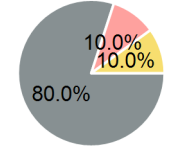
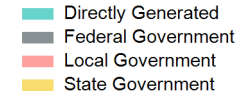
Operating Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$6,867,617
Local Government	\$858,452
State Government	\$858,452
Total Capital Funds Expended	\$8,584,521

Capital Funding Sources



Operating Expense Detail

Mode	Operating Expenses	Fare Revenues
Demand Response	\$3,669,475	\$109,936
Bus	\$18,895,810	\$1,204,483
Total	\$22,565,285	\$1,314,419

Uses of Capital

Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
\$0	\$0	\$0	\$0
\$1,213,476	\$202,313	\$7,168,731	\$0
\$1,213,476	\$202,313	\$7,168,731	\$0

2024 Asset Management

Transit Asset Management (TAM) Tier

Tier II

TAM Sponsor NTD ID

Metrics

Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
Demand Response	20	25	25.0%	6.6
Bus	44	69	56.8%	8.8