

2024 Annual Agency Profile - Chattanooga Area Regional Transportation Authority (NTD ID 40001)

Mailing Address: 1617 Wilcox Blvd
Chattanooga, TN

Website: <http://www.gocarta.org/>

Geographic Coverage

Primary Urbanized Area	Chattanooga, TN--GA
Square Miles	292
Population	398,569
Other Areas Served:	
Service Area Population	187,030
Service Area Sq. Miles	289

Service Consumed

Annual Passenger Miles Traveled (PMT)	6,177,805
Annual Unlinked Trips (UPT)	1,808,673
Average Weekday UPT	5,510
Average Saturday UPT	5,285
Average Sunday UPT	3,310

Assets

Revenue Vehicles	111
Service Vehicles	15
Facilities	11
Lane Miles	
Track Miles	0.86

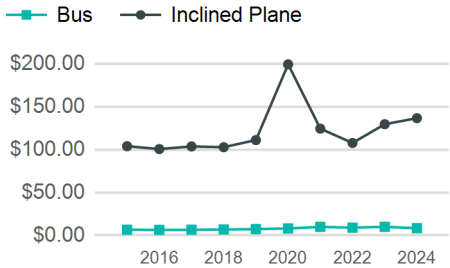
Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	18,623
Annual Vehicle/Passenger Car Revenue Hours (VRH)	5,930
Vehicles Operated in Maximum Service (VOMS)	76
Vehicles Available for Maximum Service (VAMS)	110

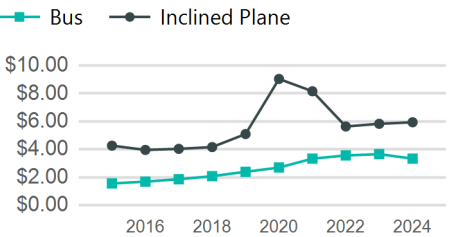
Modal Characteristics

	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Mode							
Demand Response	20	0	417,167	52,454	483,234	41,350	0.00
Inclined Plane	2	0	433,037	503,648	18,623	5,930	1.70
Bus	54	0	5,327,601	1,252,571	2,105,302	166,760	0.00
Total	76	0	6,177,805	1,808,673	2,607,159	214,040	1.70

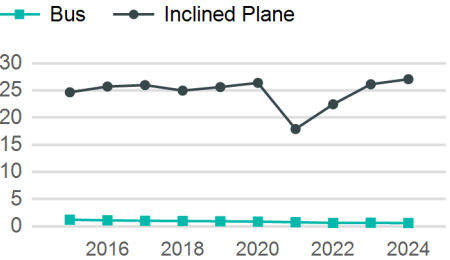
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Demand Response	\$8.34	\$97.49	0.1	1.3	\$9.66	\$76.85
Inclined Plane	\$138.14	\$433.84	27.0	84.9	\$5.94	\$5.11
Bus	\$8.44	\$106.61	0.6	7.5	\$3.34	\$14.19
Total	\$9.35	\$113.91	0.7	8.5	\$3.95	\$13.48

2024 Annual Agency Profile - Chattanooga Area Regional Transportation Authority (NTD ID 40001)

2024 Funding Breakdown

Summary of Operating Expenses (OE)			Sources of Operating Funds Expended		Operating Funding Sources	
Labor	\$18,163,600	74.5%	Directly Generated	\$11,641,787	 Legend: Directly Generated Federal Government Local Government State Government	
Materials and Supplies	\$2,598,515	10.7%	Federal Government	\$4,841,148		
Purchased Transportation	\$0	0.0%	Local Government	\$5,957,783		
Other Operating Expenses	\$3,619,437	14.8%	State Government	\$2,953,066		
Total Operating Expenses	\$24,381,552	100.0%	Total Operating Funds Expended	\$25,393,784		
			Sources of Capital Funds Expended		Capital Funding Sources	
			Directly Generated	\$0	 Legend: Directly Generated Federal Government Local Government State Government	
			Federal Government	\$2,001,655		
			Local Government	\$196,672		
			State Government	\$340,362		
<i>Reconciling OE Cash Expenditures</i>	<i>\$8,358,256</i>		Total Capital Funds Expended	\$2,538,689		

Operating Expense Detail			Uses of Capital			
Mode	Operating Expenses	Fare Revenues	Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
Demand Response	\$4,031,179	\$126,362	\$367,511	\$58,009	\$0	\$0
Inclined Plane	\$2,572,660	\$3,312,805	\$0	\$296,861	\$9,850	\$0
Bus	\$17,777,713	\$1,553,787	\$367,512	\$573,455	\$394,765	\$470,726
Total	\$24,381,552	\$4,992,954	\$735,023	\$928,325	\$404,615	\$470,726

2024 Asset Management

Transit Asset Management (TAM) Tier		Tier I (Rail)	TAM Sponsor NTD ID		Metrics		
			Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
			Demand Response	20	28	40.0%	7.4
			Inclined Plane	2	2	0.0%	4.0
			Bus	54	80	48.1%	8.4