

2024 Annual Agency Profile - Chattanooga Area Regional Transportation Authority (NTD ID 40001)

Mailing Address: 1617 Wilcox Blvd
Chattanooga, TN

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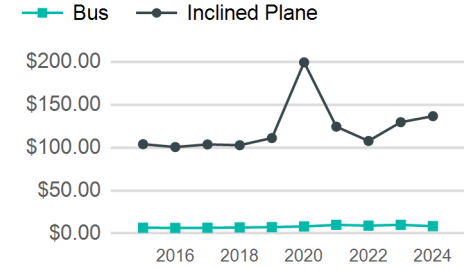
Geographic Coverage

Primary Urbanized Area	Chattanooga, TN--GA
Square Miles	292
Population	398,569
Other Areas Served:	
Service Area Population	187,030
Service Area Sq. Miles	289

Service Consumed

Annual Passenger Miles Traveled (PMT)	6,177,805
Annual Unlinked Trips (UPT)	1,808,673
Average Weekday UPT	5,510
Average Saturday UPT	5,285
Average Sunday UPT	3,310

Operating Expenses per Vehicle Revenue Mile



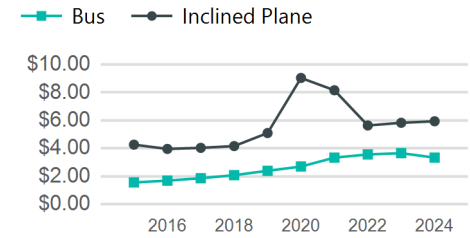
Assets

Revenue Vehicles	111
Service Vehicles	15
Facilities	11
Lane Miles	
Track Miles	0.86

Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	2,607,159
Annual Vehicle/Passenger Car Revenue Hours (VRH)	214,040
Vehicles Operated in Maximum Service (VOMS)	76
Vehicles Available for Maximum Service (VAMS)	110

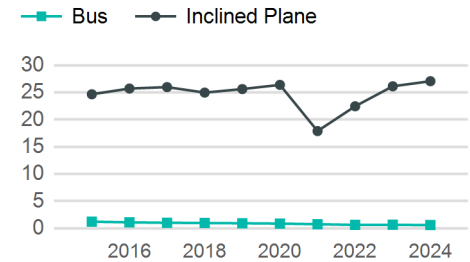
Operating Expenses per Passenger Mile



Modal Characteristics

Mode	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Demand Response	20	0	417,167	52,454	483,234	41,350	0.00
Inclined Plane	2	0	433,037	503,648	18,623	5,930	1.70
Bus	54	0	5,327,601	1,252,571	2,105,302	166,760	0.00
Total	76	0	6,177,805	1,808,673	2,607,159	214,040	1.70

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Demand Response	\$8.34	\$97.49	0.1	1.3	\$9.66	\$76.85
Inclined Plane	\$138.14	\$433.84	27.0	84.9	\$5.94	\$5.11
Bus	\$8.44	\$106.61	0.6	7.5	\$3.34	\$14.19
Total	\$9.35	\$113.91	0.7	8.5	\$3.95	\$13.48

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2024 Funding Breakdown

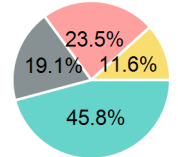
Summary of Operating Expenses (OE)

Labor	\$18,163,600	74.5%
Materials and Supplies	\$2,598,515	10.7%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$3,619,437	14.8%
Total Operating Expenses	\$24,381,552	100.0%
<i>Reconciling OE Cash Expenditures</i>	<i>\$8,358,256</i>	

Sources of Operating Funds Expended

Directly Generated	\$11,641,787
Federal Government	\$4,841,148
Local Government	\$5,957,783
State Government	\$2,953,066
Total Operating Funds Expended	\$25,393,784

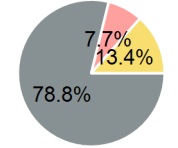
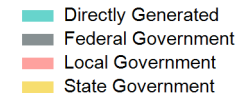
Operating Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$2,001,655
Local Government	\$196,672
State Government	\$340,362
Total Capital Funds Expended	\$2,538,689

Capital Funding Sources



Operating Expense Detail

Mode	Operating Expenses	Fare Revenues	Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
Demand Response	\$4,031,179	\$126,362	\$367,511	\$58,009	\$0	\$0
Inclined Plane	\$2,572,660	\$3,312,805	\$0	\$296,861	\$9,850	\$0
Bus	\$17,777,713	\$1,553,787	\$367,512	\$573,455	\$394,765	\$470,726
Total	\$24,381,552	\$4,992,954	\$735,023	\$928,325	\$404,615	\$470,726

Uses of Capital

2024 Asset Management

Transit Asset Management (TAM) Tier

Tier I (Rail)

TAM Sponsor NTD ID

Metrics

Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
Demand Response	20	28	40.0%	7.4
Inclined Plane	2	2	0.0%	4.0
Bus	54	80	48.1%	8.4