

2024 Annual Agency Profile - County of Butler (NTD ID 31041)

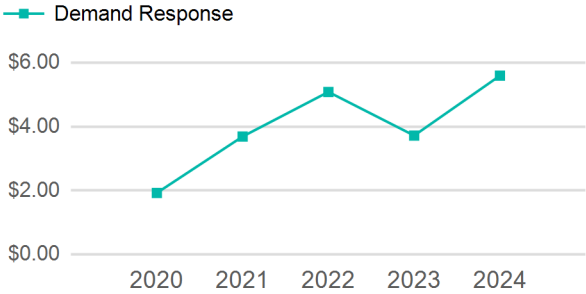
Mailing Address: 124 W DIAMOND ST  
BUTLER, PA

Website: <https://www.butlercountypa.gov/350/Transportation>

Service Consumed

Annual Unlinked Trips (UPT) 21,953

Operating Expenses per Vehicle Revenue Mile



Assets

Service Supplied

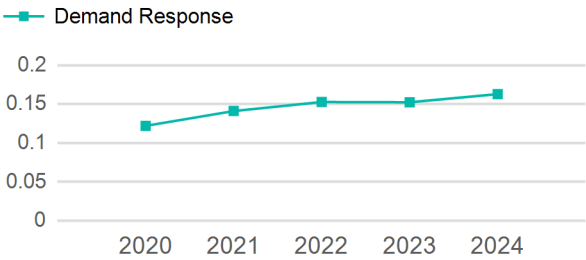
Revenue Vehicles 30  
Service Vehicles  
Facilities

Annual Vehicle Revenue Miles (VRM) 134,773  
Annual Vehicle Revenue Hours (VRH) 6,701  
Vehicles Operated in Maximum Service (VOMS) 18

Modal Characteristics

| Mode            | Annual Unlinked Passenger Trips | Directly Operated VOMS | Purchased Transportation VOMS | Annual Vehicle Revenue Miles | Annual Vehicle Revenue Hours |
|-----------------|---------------------------------|------------------------|-------------------------------|------------------------------|------------------------------|
| Demand Response | 21,953                          | 0                      | 18                            | 134,773                      | 6,701                        |
| Total           | 21,953                          | 0                      | 18                            | 134,773                      | 6,701                        |

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

| Mode            | Service Efficiency |            | Service Effectiveness |             |            |
|-----------------|--------------------|------------|-----------------------|-------------|------------|
|                 | OE per VRM         | OE per VRH | UPT per VRM           | UPT per VRH | OE per UPT |
| Demand Response | \$5.59             | \$112.44   | 0.2                   | 3.3         | \$34.32    |
| Total           | \$5.59             | \$112.44   | 0.2                   | 3.3         | \$34.32    |

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2024 Funding Breakdown

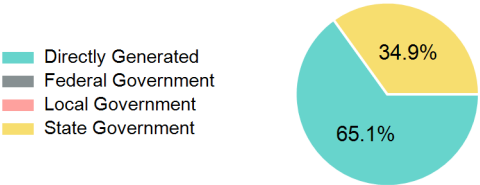
Summary of Operating Expenses (OE)

Sources of Operating Funds Expended

Operating Funding Sources

| Mode            | Operating Expenses | Fare Revenues |
|-----------------|--------------------|---------------|
| Demand Response | \$753,458          | \$471,883     |
| Total           | \$753,458          | \$471,883     |

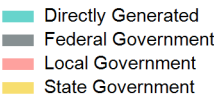
|                                |           |
|--------------------------------|-----------|
| Directly Generated             | \$490,125 |
| Federal Government             | \$0       |
| Local Government               | \$0       |
| State Government               | \$263,333 |
| Total Operating Funds Expended | \$753,458 |



Capital Funding Sources

Sources of Capital Funds Expended

|                              |     |
|------------------------------|-----|
| Directly Generated           | \$0 |
| Federal Government           | \$0 |
| Local Government             | \$0 |
| State Government             | \$0 |
| Total Capital Funds Expended | \$0 |



2024 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

| Mode            | Average Fleet Age in Years |
|-----------------|----------------------------|
| Demand Response | 3.0                        |