

2024 Annual Agency Profile - Huntingdon-Bedford-Fulton Area Agency on Aging (NTD ID 31039)

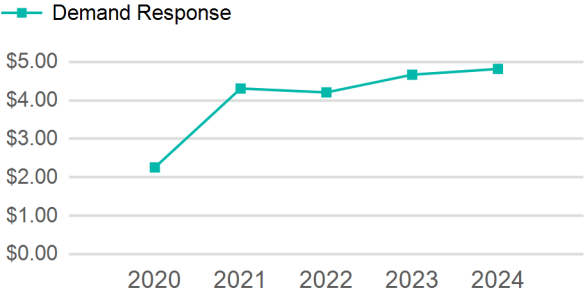
Mailing Address: 240 S WOOD ST
BEDFORD, PA

Website: <https://www.hbfaaa.org/cart/>

Service Consumed

Annual Unlinked Trips (UPT) 59,602

Operating Expenses per Vehicle Revenue Mile



Assets

Service Supplied

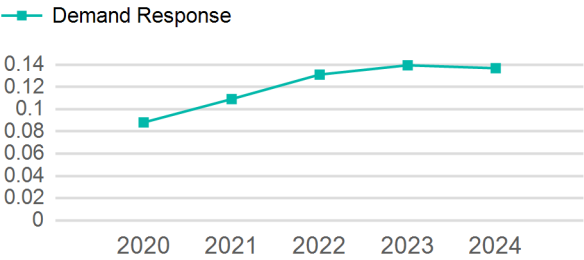
Revenue Vehicles 51
Service Vehicles
Facilities

Annual Vehicle Revenue Miles (VRM) 435,594
Annual Vehicle Revenue Hours (VRH) 18,381
Vehicles Operated in Maximum Service (VOMS) 30

Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	59,602	30	0	435,594	18,381
Total	59,602	30	0	435,594	18,381

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics	Service Efficiency		Service Effectiveness		
Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$4.82	\$114.13	0.1	3.2	\$35.20
Total	\$4.82	\$114.13	0.1	3.2	\$35.20

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2024 Funding Breakdown

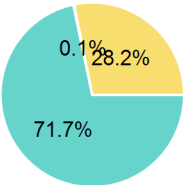
Summary of Operating Expenses (OE)

Sources of Operating Funds Expended

Operating Funding Sources

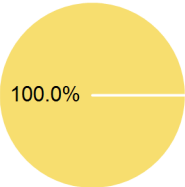
Mode	Operating Expenses	Fare Revenues
Demand Response	\$2,097,893	\$1,496,987
Total	\$2,097,893	\$1,496,987

Directly Generated	\$1,503,922
Federal Government	\$0
Local Government	\$2,944
State Government	\$591,027
Total Operating Funds Expended	\$2,097,893



Capital Funding Sources

Sources of Capital Funds Expended



Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$64,125
Total Capital Funds Expended	\$64,125

2024 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Demand Response	4.5