2024 Annual Agency Profile - Clarion County (NTD ID 31032)

https://www.co.clarion.pa.us/government/departments/transportat

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Website: ion.php

Mailing Address: 338 AMSLER AVE

SHIPPENVILLE, PA

\$4.19

Total

\$98.66

0.1

Service Consumed

				Service Cons	sumed		Operating Expenses per Vehicle Revenue Mile
				Annual Unlini	ced Trips (UPT)	21,196	— Demand Response
Assets Revenue Vehicles 20			Service Supplied			306,797	\$5.00 \$4.00
Revenue Vehicles	2	U	Annual Vehicle Revenue Miles (VRM)			·	\$3.00
Service Vehicles			Annual Vehicle Revenue Hours (VRH) 13,0			13,042	\$2.00 —
Facilities			Vehicles Operated in Maximum Service (VOMS)			14	\$1.00 —
		Modal	Characteristics				\$0.00 ——————————————————————————————————
	Annual Unlinked Passenger	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue		Unlinked Passenger Trip per Vehicle Revenue Mile
Mode	Trips	701110	700		Hours		■ Demand Response
Demand Response	21,196	0	14	306,797	13,042		0.08 —
Total	21,196	0	14	306,797	13,042		0.06
							0.04 —
Metrics	Service E	fficiency	Service Effectiveness				0.02
Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT		0
Demand Response	\$4.19	\$98.66	0.1	1.6	\$60.71		2020 2021 2022 2023 2024

1.6

\$60.71

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2024 Funding Breakdown

			ZUZT I dildilig Dicardowii			
Summary of Op	perating Expenses (C	DE)	Sources of Operation Expended	Operating Funding Sources		
Mode	Operating Expenses	Fare Revenues	Directly Generated Federal Government Local Government State Government	\$1,286,742 \$0 \$0 \$0	Directly Generated Federal Government Local Government State Government	100.0%
Demand Response	\$1,286,742	\$1,282,544	Total Operating Funds Expended	\$1,286,742	Capital Fund	ing Sources
Total	\$1,286,742	\$1,282,544			•	3
			Sources of Capital Fun	Directly Generated		
			Directly Generated Federal Government Local Government State Government	\$0 \$0 \$0 \$0	Federal Government Local Government State Government	
			Total Capital Funds Expended	\$0		
			2024 Asset Management			
Transit Asset Mar	nagement (TAM) Tier	Tier II	TAM Sponsor NTD ID			

Metrics

	Average Fleet
Mode	Age in Years
Demand Response	4.1

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