

2024 Annual Agency Profile - Call-A-Ride Service, Inc. (NTD ID 31031)

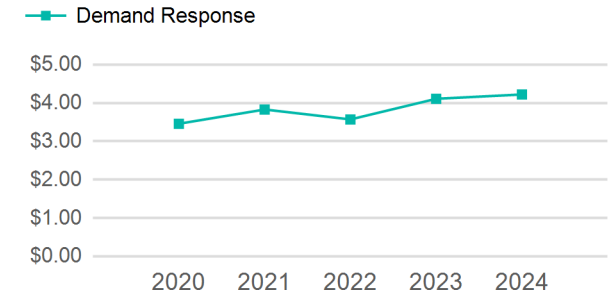
Mailing Address: 249 W 3rd St
LEWISTOWN, PA

Website: <https://mymjrsc.com/services/cars/>

Service Consumed

Annual Unlinked Trips (UPT) 35,791

Operating Expenses per Vehicle Revenue Mile



Assets

Revenue Vehicles 20
Service Vehicles
Facilities

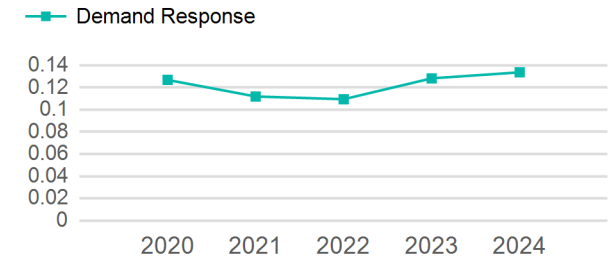
Service Supplied

Annual Vehicle Revenue Miles (VRM) 267,795
Annual Vehicle Revenue Hours (VRH) 13,434
Vehicles Operated in Maximum Service (VOMS) 11

Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	35,791	11	0	267,795	13,434
Total	35,791	11	0	267,795	13,434

Unlinked Passenger Trip per Vehicle Revenue Mile



Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$4.22	\$84.15	0.1	2.7	\$31.58
Total	\$4.22	\$84.15	0.1	2.7	\$31.58

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2024 Funding Breakdown

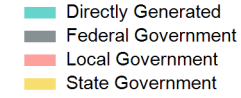
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$1,130,415	\$866,550
Total	\$1,130,415	\$866,550

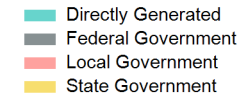
Sources of Operating Funds Expended

Directly Generated	\$1,130,415
Federal Government	\$0
Local Government	\$0
State Government	\$0
Total Operating Funds Expended	\$1,130,415

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$413,127
Total Capital Funds Expended	\$413,127

2024 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Demand Response	2.2