

2024 Annual Agency Profile - Allied Coordinated Transportation Services, Inc. (NTD ID 31028)

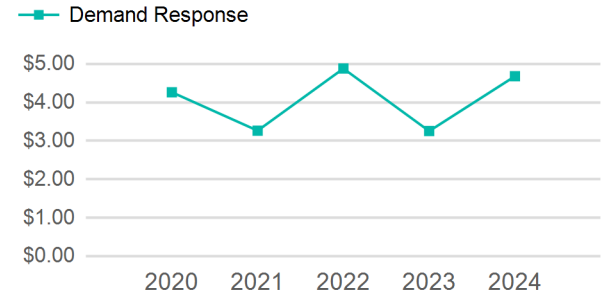
Mailing Address: 701 N. Mercer St.
NEW CASTLE, PA

Website: <https://lccap.org/programs-services/transportation/acts-bus-service/>

Service Consumed

Annual Unlinked Trips (UPT) 91,386

Operating Expenses per Vehicle Revenue Mile



Assets

Revenue Vehicles 28
Service Vehicles 2
Facilities 1

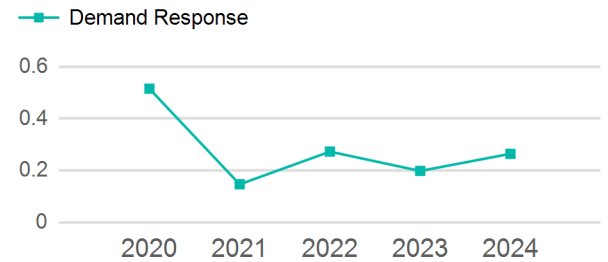
Service Supplied

Annual Vehicle Revenue Miles (VRM) 345,489
Annual Vehicle Revenue Hours (VRH) 18,279
Vehicles Operated in Maximum Service (VOMS) 22

Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	91,386	22	0	345,489	18,279
Total	91,386	22	0	345,489	18,279

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$4.68	\$88.44	0.3	5.0	\$17.69
Total	\$4.68	\$88.44	0.3	5.0	\$17.69

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2024 Funding Breakdown

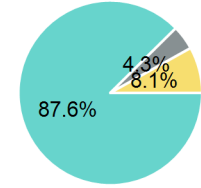
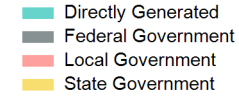
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$1,616,605	\$1,416,738
Total	\$1,616,605	\$1,416,738

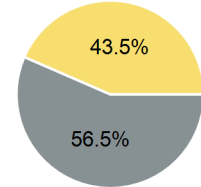
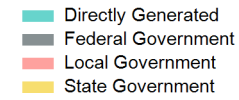
Sources of Operating Funds Expended

Directly Generated	\$1,416,738
Federal Government	\$69,558
Local Government	\$0
State Government	\$130,309
Total Operating Funds Expended	\$1,616,605

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$368,000
Local Government	\$0
State Government	\$283,076
Total Capital Funds Expended	\$651,076

2024 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Demand Response	4.5