

2024 Annual Agency Profile - Airport Corridor Transportation Association (NTD ID 30990)

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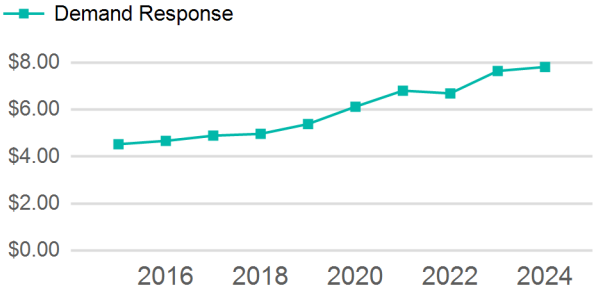
Geographic Coverage

|                              |                |
|------------------------------|----------------|
| Primary Urbanized/Rural Area | Pittsburgh, PA |
| Service Area Population      | 65,282         |
| Service Area Sq. Miles       | 28             |
| Other Areas Served:          |                |

Service Consumed

|                             |        |
|-----------------------------|--------|
| Annual Unlinked Trips (UPT) | 25,126 |
|-----------------------------|--------|

Operating Expenses per Vehicle Revenue Mile



Assets

|                  |   |
|------------------|---|
| Revenue Vehicles | 5 |
| Service Vehicles |   |
| Facilities       |   |

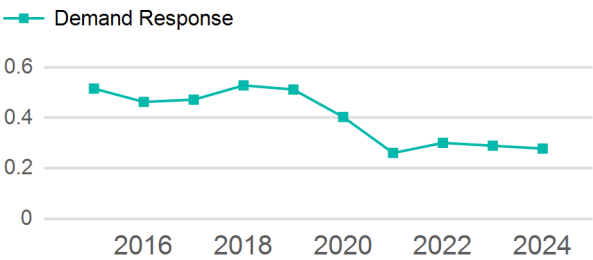
Service Supplied

|                                             |        |
|---------------------------------------------|--------|
| Annual Vehicle Revenue Miles (VRM)          | 90,438 |
| Annual Vehicle Revenue Hours (VRH)          | 6,602  |
| Vehicles Operated in Maximum Service (VOMS) | 2      |

Modal Characteristics

| Mode            | Annual Unlinked Passenger Trips | Directly Operated VOMS | Purchased Transportation VOMS | Annual Vehicle Revenue Miles | Annual Vehicle Revenue Hours |
|-----------------|---------------------------------|------------------------|-------------------------------|------------------------------|------------------------------|
| Demand Response | 25,126                          | 0                      | 2                             | 90,438                       | 6,602                        |
| Total           | 25,126                          | 0                      | 2                             | 90,438                       | 6,602                        |

Unlinked Passenger Trip per Vehicle Revenue Mile



| Metrics         | Service Efficiency |            | Service Effectiveness |             |            |
|-----------------|--------------------|------------|-----------------------|-------------|------------|
|                 | OE per VRM         | OE per VRH | UPT per VRM           | UPT per VRH | OE per UPT |
| Demand Response | \$7.81             | \$107.01   | 0.3                   | 3.8         | \$28.12    |
| Total           | \$7.81             | \$107.01   | 0.3                   | 3.8         | \$28.12    |

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2024 Funding Breakdown

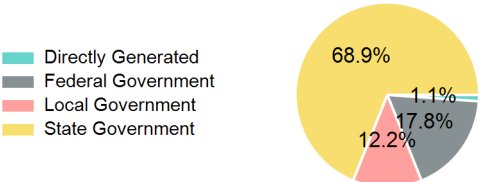
Summary of Operating Expenses (OE)

Sources of Operating Funds Expended

Operating Funding Sources

| Mode            | Operating Expenses | Fare Revenues |
|-----------------|--------------------|---------------|
| Demand Response | \$706,511          | \$6,662       |
| Total           | \$706,511          | \$6,662       |

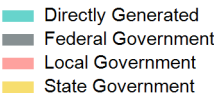
|                                |           |
|--------------------------------|-----------|
| Directly Generated             | \$7,944   |
| Federal Government             | \$127,229 |
| Local Government               | \$86,892  |
| State Government               | \$492,390 |
| Total Operating Funds Expended | \$714,455 |



Capital Funding Sources

Sources of Capital Funds Expended

|                              |     |
|------------------------------|-----|
| Directly Generated           | \$0 |
| Federal Government           | \$0 |
| Local Government             | \$0 |
| State Government             | \$0 |
| Total Capital Funds Expended | \$0 |



2024 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

| Mode            | Average Fleet Age in Years |
|-----------------|----------------------------|
| Demand Response | 6.6                        |