

2024 Annual Agency Profile - Central Shenandoah Planning District Commission (NTD ID 30989)

Mailing Address: 112 MACTANLY PL
Staunton, VA

Website: <https://www.britebus.org/>

Geographic Coverage

Primary Urbanized/Rural Area: Staunton--Waynesboro, VA
 Service Area Population: 51,160
 Service Area Sq. Miles: 25
 Other Areas Served: Virginia Non-UZA

Assets

Revenue Vehicles: 22
 Service Vehicles:
 Facilities: 2

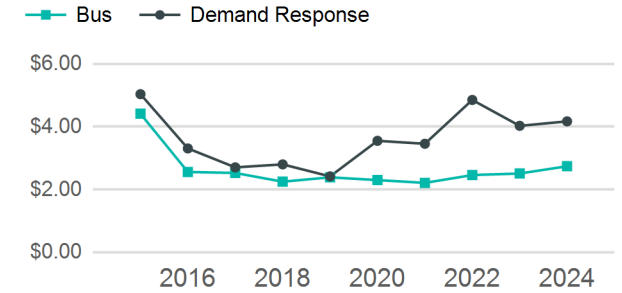
Service Consumed

Annual Unlinked Trips (UPT): 212,642

Service Supplied

Annual Vehicle Revenue Miles (VRM): 705,619
 Annual Vehicle Revenue Hours (VRH): 36,536
 Vehicles Operated in Maximum Service (VOMS): 22

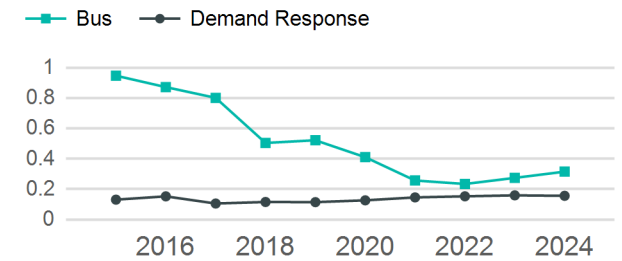
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	202,763	0	19	642,477	31,925
Demand Response	9,879	0	3	63,142	4,611
Total	212,642	0	22	705,619	36,536

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Bus	\$2.74	\$55.21	0.3	6.4	\$8.69
Demand Response	\$4.17	\$57.12	0.2	2.1	\$26.66
Total	\$2.87	\$55.45	0.3	5.8	\$9.53

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2024 Funding Breakdown

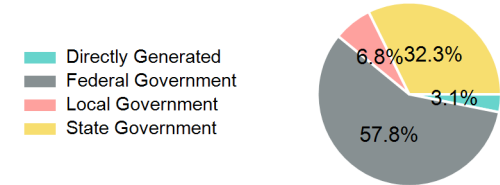
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Bus	\$1,762,470	\$96,340
Demand Response	\$263,358	\$2,099
Total	\$2,025,828	\$98,439

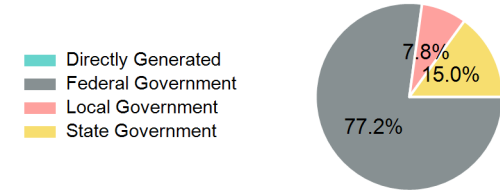
Sources of Operating Funds Expended

Directly Generated	\$98,439
Federal Government	\$1,811,282
Local Government	\$213,411
State Government	\$1,012,824
Total Operating Funds Expended	\$3,135,956

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$665,341
Local Government	\$67,582
State Government	\$129,096
Total Capital Funds Expended	\$862,019

2024 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Bus	7.4
Demand Response	3.7