

2024 Annual Agency Profile - Susquehanna Regional Transportation Authority (NTD ID 30206)

Mailing Address: 901 N CAMERON ST
HARRISBURG, PA

Website: <https://www.rabbittransit.org/>

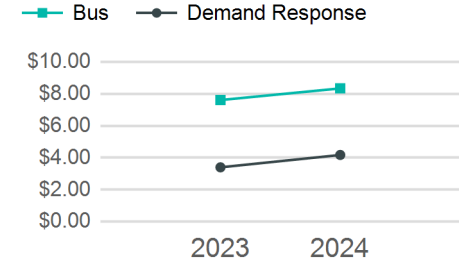
Geographic Coverage

Primary Urbanized Area Harrisburg, PA
Square Miles 250
Population 490,859
Other Areas Served:
 Hanover, PA, Baltimore, MD, York, PA, Pennsylvania Non-UZA, Lancaster--
 Manheim, PA, Chambersburg, PA
Service Area Population 1,544,476
Service Area Sq. Miles 5,619

Service Consumed

Annual Passenger Miles Traveled (PMT) 20,418,540
Annual Unlinked Trips (UPT) 3,328,330
Average Weekday UPT 11,818
Average Saturday UPT 4,250
Average Sunday UPT 1,266

Operating Expenses per Vehicle Revenue Mile



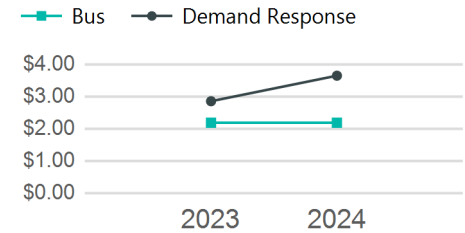
Assets

Revenue Vehicles 514
Service Vehicles 39
Facilities 8
Lane Miles
Track Miles

Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM) 10,664,992
Annual Vehicle/Passenger Car Revenue Hours (VRH) 620,430
Vehicles Operated in Maximum Service (VOMS) 336
Vehicles Available for Maximum Service (VAMS) 502

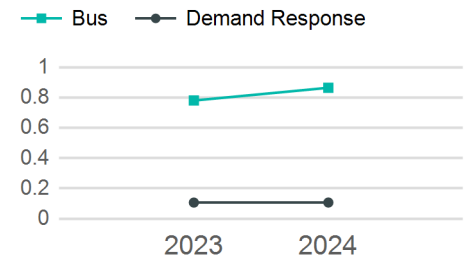
Operating Expenses per Passenger Mile



Modal Characteristics

Mode	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Commuter Bus	1	8	878,269	36,149	357,472	11,002	0.00
Demand Response	141	108	8,504,606	793,979	7,419,129	376,952	0.00
Bus	5	73	11,035,665	2,498,202	2,888,391	232,476	0.00
Total	147	189	20,418,540	3,328,330	10,664,992	620,430	0.00

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Commuter Bus	\$5.35	\$173.82	0.1	3.3	\$2.18	\$52.90
Demand Response	\$4.19	\$82.53	0.1	2.1	\$3.66	\$39.18
Bus	\$8.39	\$104.28	0.9	10.7	\$2.20	\$9.70
Total	\$5.37	\$92.29	0.3	5.4	\$2.80	\$17.20

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2024 Funding Breakdown

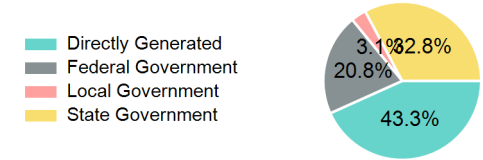
Summary of Operating Expenses (OE)

Labor	\$18,459,639	32.2%
Materials and Supplies	\$2,778,855	4.9%
Purchased Transportation	\$30,577,380	53.4%
Other Operating Expenses	\$5,446,669	9.5%
Total Operating Expenses	\$57,262,543	100.0%
<i>Reconciling OE Cash Expenditures</i>	<i>\$8,754,030</i>	

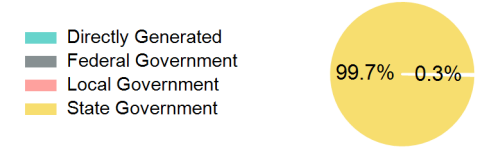
Sources of Operating Funds Expended

Directly Generated	\$28,075,081
Federal Government	\$13,484,209
Local Government	\$2,026,805
State Government	\$21,270,853
Total Operating Funds Expended	\$64,856,948

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$42,396
State Government	\$12,863,023
Total Capital Funds Expended	\$12,905,419

Operating Expense Detail

Mode	Operating Expenses	Fare Revenues	Uses of Capital			
			Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
Commuter Bus	\$1,912,374	\$87,606	\$0	\$0	\$0	\$0
Demand Response	\$31,108,696	\$17,455,400	\$5,946,969	\$32,716	\$1,154,035	\$0
Bus	\$24,241,473	\$3,312,007	\$0	\$410,811	\$4,840,234	\$520,654
Total	\$57,262,543	\$20,855,013	\$5,946,969	\$443,527	\$5,994,269	\$520,654

2024 Asset Management

Transit Asset Management (TAM) Tier

Tier I (Non-Fixed Route VOMS)

TAM Sponsor NTD ID

Metrics

Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
Commuter Bus	9	15	66.7%	11.1
Demand Response	249	383	53.8%	3.8
Bus	78	104	33.3%	6.9