

2024 Annual Agency Profile - City of Baltimore (NTD ID 30201)

Mailing Address: 100 HOLLIDAY ST
BALTIMORE, MD

Website: transportation.baltimorecity.gov/

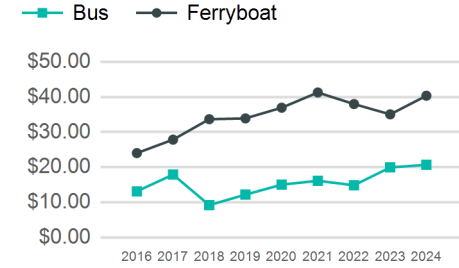
Geographic Coverage

Primary Urbanized Area	Baltimore, MD
Square Miles	655
Population	2,212,038
Other Areas Served:	
Service Area Population	585,708
Service Area Sq. Miles	81

Service Consumed

Annual Passenger Miles Traveled (PMT)	2,426,767
Annual Unlinked Trips (UPT)	1,533,999
Average Weekday UPT	4,776
Average Saturday UPT	3,138
Average Sunday UPT	2,446

Operating Expenses per Vehicle Revenue Mile



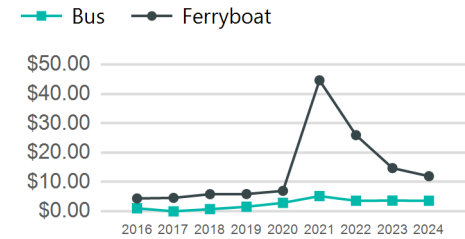
Assets

Revenue Vehicles	26
Service Vehicles	
Facilities	5
Lane Miles	1.4
Track Miles	1.4

Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	431,827
Annual Vehicle/Passenger Car Revenue Hours (VRH)	69,275
Vehicles Operated in Maximum Service (VOMS)	21
Vehicles Available for Maximum Service (VAMS)	26

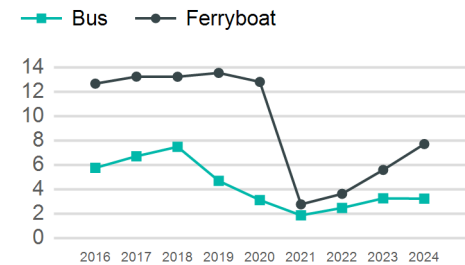
Operating Expenses per Passenger Mile



Modal Characteristics

Mode	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Ferryboat	0	3	104,858	238,639	30,959	10,752	3.20
Bus	0	18	2,321,909	1,295,360	400,868	58,523	1.40
Total	0	21	2,426,767	1,533,999	431,827	69,275	4.60

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Ferryboat	\$40.53	\$116.71	7.7	22.2	\$11.97	\$5.26
Bus	\$20.84	\$142.73	3.2	22.1	\$3.60	\$6.45
Total	\$22.25	\$138.69	3.6	22.1	\$3.96	\$6.26

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2024 Funding Breakdown

Summary of Operating Expenses (OE)

Labor	\$446,040	4.6%
Materials and Supplies	\$467,501	4.9%
Purchased Transportation	\$8,607,423	89.6%
Other Operating Expenses	\$87,020	0.9%
Total Operating Expenses	\$9,607,984	100.0%
<i>Reconciling OE Cash Expenditures</i>	<i>\$403,166</i>	

Sources of Operating Funds Expended

Directly Generated	\$65,925
Federal Government	\$0
Local Government	\$8,345,226
State Government	\$1,600,000
Total Operating Funds Expended	\$10,011,151

Operating Funding Sources



Capital Funding Sources

Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$0



Operating Expense Detail

Mode	Operating Expenses	Fare Revenues	Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
Ferryboat	\$1,254,881	\$0	\$0	\$0	\$0	\$0
Bus	\$8,353,103	\$0	\$0	\$0	\$0	\$0
Total	\$9,607,984	\$0	\$0	\$0	\$0	\$0

Uses of Capital

2024 Asset Management

Transit Asset Management (TAM) Tier

Tier II

TAM Sponsor NTD ID

Metrics

Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
Ferryboat	3	3	0.0%	14.0
Bus	18	23	27.8%	8.6