

2024 Annual Agency Profile - City of Radford (NTD ID 30200)

Mailing Address: 10 ROBERTSON ST  
Radford, VA

Website: <https://www.radfordva.gov/2343/RT-SCHEDULES-AND-MAPS>

Geographic Coverage

|                              |                                |
|------------------------------|--------------------------------|
| Primary Urbanized/Rural Area | Blacksburg--Christiansburg, VA |
| Service Area Population      | 18,545                         |
| Service Area Sq. Miles       | 10                             |
| Other Areas Served:          | Virginia Non-UZA               |

Assets

|                  |    |
|------------------|----|
| Revenue Vehicles | 23 |
| Service Vehicles | 4  |
| Facilities       |    |

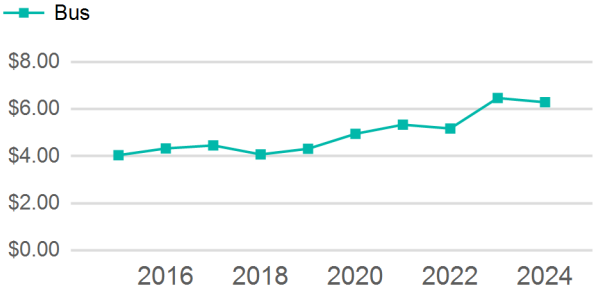
Service Consumed

Annual Unlinked Trips (UPT) 187,536

Service Supplied

|                                             |         |
|---------------------------------------------|---------|
| Annual Vehicle Revenue Miles (VRM)          | 385,542 |
| Annual Vehicle Revenue Hours (VRH)          | 31,231  |
| Vehicles Operated in Maximum Service (VOMS) | 12      |

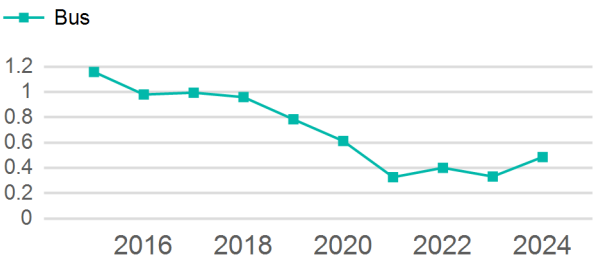
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

| Mode  | Annual Unlinked Passenger Trips | Directly Operated VOMS | Purchased Transportation VOMS | Annual Vehicle Revenue Miles | Annual Vehicle Revenue Hours |
|-------|---------------------------------|------------------------|-------------------------------|------------------------------|------------------------------|
| Bus   | 187,536                         | 0                      | 12                            | 385,542                      | 31,231                       |
| Total | 187,536                         | 0                      | 12                            | 385,542                      | 31,231                       |

Unlinked Passenger Trip per Vehicle Revenue Mile



| Metrics | Service Efficiency |            | Service Effectiveness |             |            |
|---------|--------------------|------------|-----------------------|-------------|------------|
|         | OE per VRM         | OE per VRH | UPT per VRM           | UPT per VRH | OE per UPT |
| Bus     | \$6.29             | \$77.62    | 0.5                   | 6.0         | \$12.93    |
| Total   | \$6.29             | \$77.62    | 0.5                   | 6.0         | \$12.93    |

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2024 Funding Breakdown

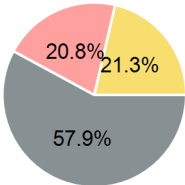
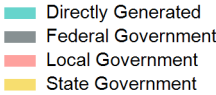
Summary of Operating Expenses (OE)

Sources of Operating Funds Expended

Operating Funding Sources

| Mode  | Operating Expenses | Fare Revenues |
|-------|--------------------|---------------|
| Bus   | \$2,424,114        | \$0           |
| Total | \$2,424,114        | \$0           |

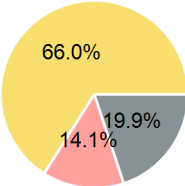
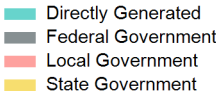
|                                |             |
|--------------------------------|-------------|
| Directly Generated             | \$0         |
| Federal Government             | \$1,426,980 |
| Local Government               | \$513,004   |
| State Government               | \$526,130   |
| Total Operating Funds Expended | \$2,466,114 |



Capital Funding Sources

Sources of Capital Funds Expended

|                              |           |
|------------------------------|-----------|
| Directly Generated           | \$0       |
| Federal Government           | \$188,722 |
| Local Government             | \$133,312 |
| State Government             | \$625,121 |
| Total Capital Funds Expended | \$947,155 |



2024 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

| Mode | Average Fleet Age in Years |
|------|----------------------------|
| Bus  | 5.1                        |