

2024 Annual Agency Profile - City of Suffolk (NTD ID 30198)

Mailing Address: FINANCE DEPARTMENT
Suffolk, VA

Website: <https://www.suffolkva.us/429/Suffolk-Transit>

Geographic Coverage

Primary Urbanized/Rural Area Virginia Beach--Norfolk, VA
Service Area Population 94,324
Service Area Sq. Miles 73
Other Areas Served: Virginia Non-UZA

Assets

Revenue Vehicles 14
Service Vehicles 1
Facilities 1

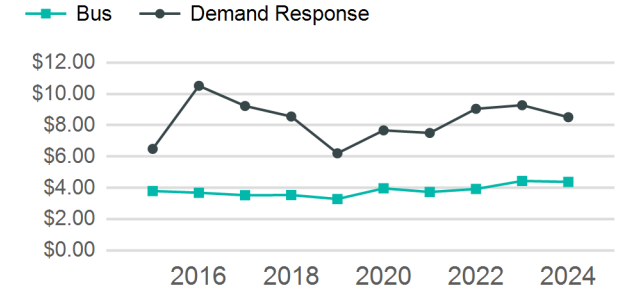
Service Consumed

Annual Unlinked Trips (UPT) 77,827

Service Supplied

Annual Vehicle Revenue Miles (VRM) 463,883
Annual Vehicle Revenue Hours (VRH) 24,727
Vehicles Operated in Maximum Service (VOMS) 8

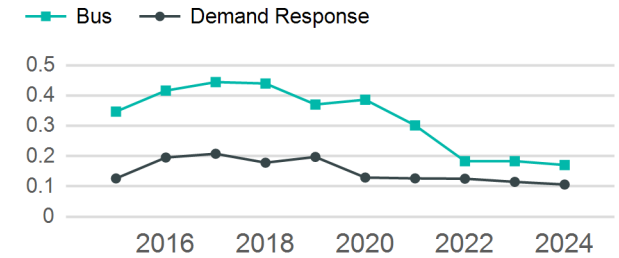
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	75,436	0	6	441,400	22,455
Demand Response	2,391	0	2	22,483	2,272
Total	77,827	0	8	463,883	24,727

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Bus	\$4.38	\$86.19	0.2	3.4	\$25.66
Demand Response	\$8.51	\$84.25	0.1	1.1	\$80.06
Total	\$4.58	\$86.01	0.2	3.1	\$27.33

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2024 Funding Breakdown

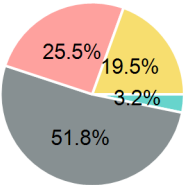
Summary of Operating Expenses (OE)

Sources of Operating Funds Expended

Operating Funding Sources

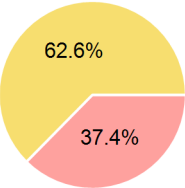
Mode	Operating Expenses	Fare Revenues
Bus	\$1,935,468	\$52,975
Demand Response	\$191,420	\$7,070
Total	\$2,126,888	\$60,045

Directly Generated	\$68,213
Federal Government	\$1,102,671
Local Government	\$541,903
State Government	\$414,101
Total Operating Funds Expended	\$2,126,888



Capital Funding Sources

Sources of Capital Funds Expended



Directly Generated	\$0
Federal Government	\$0
Local Government	\$7,316
State Government	\$12,240
Total Capital Funds Expended	\$19,556

2024 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Bus	5.3
Demand Response	6.0