

2024 Annual Agency Profile - Area Transportation Authority of North Central PA (NTD ID 30196)

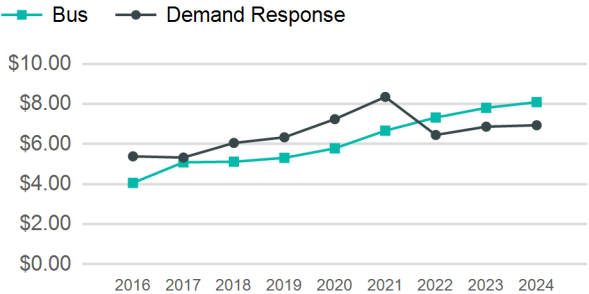
Mailing Address: 44 TRANSPORTATION CENTER
JOHNSONBURG, PA

Website: <http://www.rideata.com/>

Service Consumed

Annual Unlinked Trips (UPT) 318,141

Operating Expenses per Vehicle Revenue Mile



Assets

Service Supplied

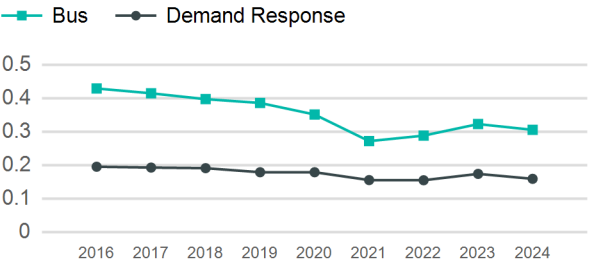
Revenue Vehicles	112
Service Vehicles	8
Facilities	6

Annual Vehicle Revenue Miles (VRM)	1,447,900
Annual Vehicle Revenue Hours (VRH)	110,669
Vehicles Operated in Maximum Service (VOMS)	70

Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	189,670	28	0	621,043	43,357
Demand Response	124,251	39	0	780,906	66,316
Vanpool	4,220	3	0	45,951	996
Total	318,141	70	0	1,447,900	110,669

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Bus	\$8.09	\$115.90	0.3	4.4	\$26.49
Demand Response	\$6.94	\$81.70	0.2	1.9	\$43.60
Vanpool	\$1.10	\$50.67	0.1	4.2	\$11.96
Total	\$7.25	\$94.82	0.2	2.9	\$32.98

2024 Annual Agency Profile - Area Transportation Authority of North Central PA (NTD ID 30196)

2024 Funding Breakdown

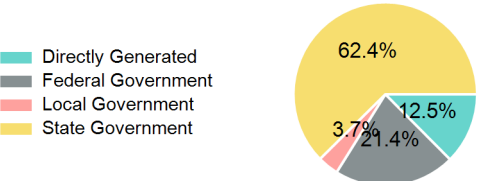
Summary of Operating Expenses (OE)

Sources of Operating Funds Expended

Operating Funding Sources

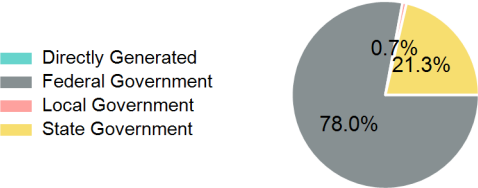
Mode	Operating Expenses	Fare Revenues
Bus	\$5,024,961	\$436,243
Demand Response	\$5,417,906	\$768,424
Vanpool	\$50,468	\$50,468
Total	\$10,493,335	\$1,255,135

Directly Generated	\$1,315,512
Federal Government	\$2,241,581
Local Government	\$387,918
State Government	\$6,548,324
Total Operating Funds Expended	\$10,493,335



Capital Funding Sources

Sources of Capital Funds Expended



Directly Generated	\$0
Federal Government	\$13,825,858
Local Government	\$123,492
State Government	\$3,786,363
Total Capital Funds Expended	\$17,735,713

2024 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Bus	14.9
Demand Response	4.9
Vanpool	14.0