

2024 Annual Agency Profile - Mid-County Transit Authority (NTD ID 30194)

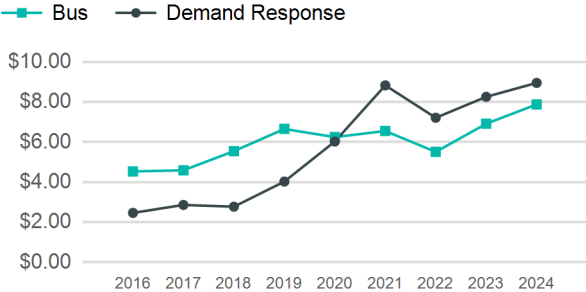
Mailing Address: 220 N GRANT AVE
KITTANNING, PA

Website: <http://www.tandctransit.com>

Service Consumed

Annual Unlinked Trips (UPT) 42,162

Operating Expenses per Vehicle Revenue Mile



Assets

Revenue Vehicles	14
Service Vehicles	3
Facilities	2

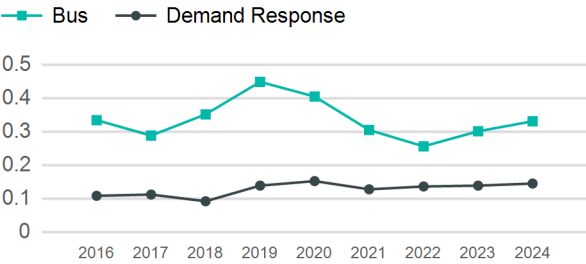
Service Supplied

Annual Vehicle Revenue Miles (VRM)	171,873
Annual Vehicle Revenue Hours (VRH)	9,968
Vehicles Operated in Maximum Service (VOMS)	11

Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	30,676	3	0	92,658	6,383
Demand Response	11,486	8	0	79,215	3,585
Total	42,162	11	0	171,873	9,968

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Bus	\$7.88	\$114.39	0.3	4.8	\$23.80
Demand Response	\$8.95	\$197.79	0.1	3.2	\$61.74
Total	\$8.37	\$144.38	0.2	4.2	\$34.14

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2024 Funding Breakdown

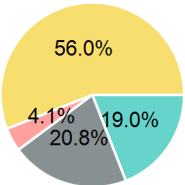
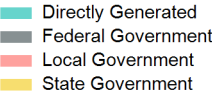
Summary of Operating Expenses (OE)

Sources of Operating Funds Expended

Operating Funding Sources

Mode	Operating Expenses	Fare Revenues
Bus	\$730,122	\$31,097
Demand Response	\$709,090	\$241,884
Total	\$1,439,212	\$272,981

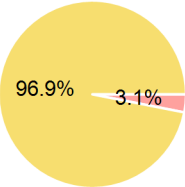
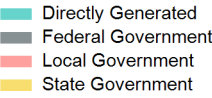
Directly Generated	\$273,994
Federal Government	\$300,000
Local Government	\$59,574
State Government	\$805,644
Total Operating Funds Expended	\$1,439,212



Capital Funding Sources

Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$3,006
State Government	\$94,278
Total Capital Funds Expended	\$97,284



2024 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Bus	6.0
Demand Response	6.2