

2024 Annual Agency Profile - Queen Anne's County (NTD ID 30192)

Mailing Address: 107 N LIBERTY ST
CENTREVILLE, MD

Website: <https://www.qac.org/181/County-Ride>

Geographic Coverage

Primary Urbanized/Rural Area Baltimore, MD
Service Area Population 50,380
Service Area Sq. Miles 511
Other Areas Served: Maryland Non-UZA

Assets

Revenue Vehicles 13
Service Vehicles 1
Facilities 3

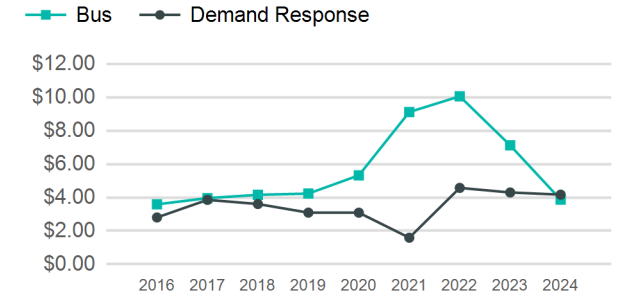
Service Consumed

Annual Unlinked Trips (UPT) 31,507

Service Supplied

Annual Vehicle Revenue Miles (VRM) 422,823
Annual Vehicle Revenue Hours (VRH) 21,436
Vehicles Operated in Maximum Service (VOMS) 14

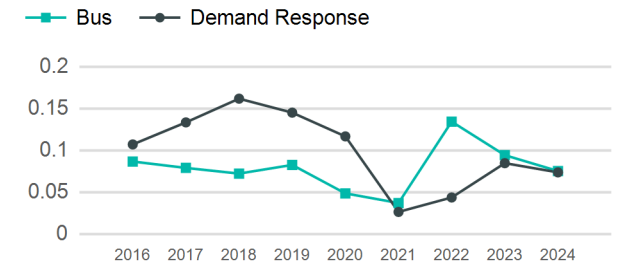
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	15,556	4	0	206,541	9,767
Demand Response	15,951	10	0	216,282	11,669
Total	31,507	14	0	422,823	21,436

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Bus	\$3.87	\$81.82	0.1	1.6	\$51.37
Demand Response	\$4.17	\$77.28	0.1	1.4	\$56.53
Total	\$4.02	\$79.35	0.1	1.5	\$53.99

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2024 Funding Breakdown

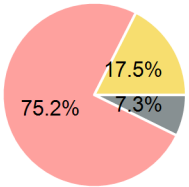
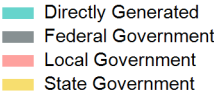
Summary of Operating Expenses (OE)

Sources of Operating Funds Expended

Operating Funding Sources

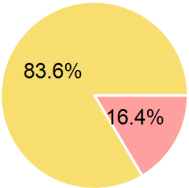
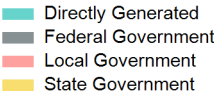
Mode	Operating Expenses	Fare Revenues
Bus	\$799,154	\$0
Demand Response	\$901,753	\$0
Total	\$1,700,907	\$0

Directly Generated	\$0
Federal Government	\$123,473
Local Government	\$1,279,920
State Government	\$297,514
Total Operating Funds Expended	\$1,700,907



Capital Funding Sources

Sources of Capital Funds Expended



Directly Generated	\$0
Federal Government	\$0
Local Government	\$8,500
State Government	\$43,180
Total Capital Funds Expended	\$51,680

2024 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Bus	6.5
Demand Response	5.0