

2024 Annual Agency Profile - Preston County Sr. Cit, Inc. (NTD ID 30190)

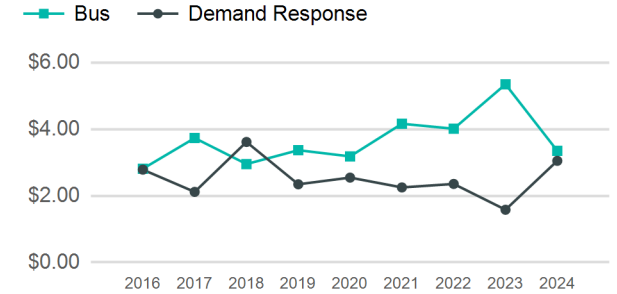
Mailing Address: 108 SENIOR CENTER DR
KINGWOOD, WV

Website: <http://www.buckwheatexpress.com/>

Service Consumed

Annual Unlinked Trips (UPT) 21,912

Operating Expenses per Vehicle Revenue Mile



Assets

Revenue Vehicles	25
Service Vehicles	4
Facilities	1

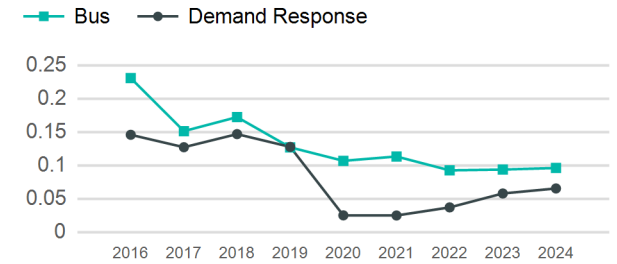
Service Supplied

Annual Vehicle Revenue Miles (VRM)	292,057
Annual Vehicle Revenue Hours (VRH)	14,778
Vehicles Operated in Maximum Service (VOMS)	18

Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	8,683	9	0	90,273	4,568
Demand Response	13,229	9	0	201,784	10,210
Total	21,912	18	0	292,057	14,778

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Bus	\$3.35	\$66.20	0.1	1.9	\$34.83
Demand Response	\$3.05	\$60.28	0.1	1.3	\$46.52
Total	\$3.14	\$62.11	0.1	1.5	\$41.89

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2024 Funding Breakdown

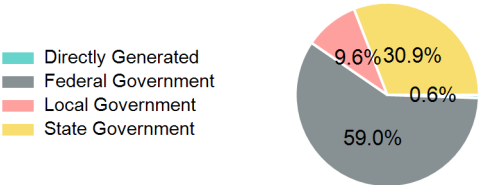
Summary of Operating Expenses (OE)

Sources of Operating Funds Expended

Operating Funding Sources

Mode	Operating Expenses	Fare Revenues
Bus	\$302,415	\$3,089
Demand Response	\$615,469	\$2,027
Total	\$917,884	\$5,116

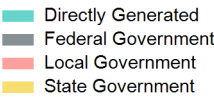
Directly Generated	\$5,116
Federal Government	\$541,340
Local Government	\$87,708
State Government	\$283,720
Total Operating Funds Expended	\$917,884



Capital Funding Sources

Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$0



2024 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Bus	7.6
Demand Response	8.2