## 2024 Annual Agency Profile - Crawford Area Transportation Authority (NTD ID 30185)

Mailing Address: 214 PINE ST Website: http://www.catabus.org

MEADVILLE, PA

**Revenue Vehicles** 

**Service Vehicles** 

#### **Service Consumed**

Annual Unlinked Trips (UPT) 295,091

46

Assets		Service Supplied		
	74	Annual Vehicle Revenue Miles (VRM)	989,514	
	12	Annual Vehicle Revenue Hours (VRH)	64,695	

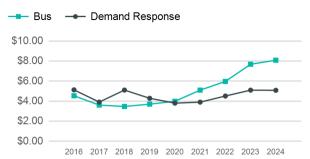
Facilities 3 Vehicles Operated in Maximum Service (VOMS)

#### **Modal Characteristics**

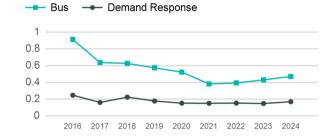
Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	200,334	11	0	426,265	25,365
Demand Response	94,757	35	0	563,249	39,330
Total	295,091	46	0	989,514	64,695

Metrics	Service E	Service Efficiency		Service Effectiveness		
Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT	
Bus Demand Response	\$8.09 \$5.09	\$135.90 \$72.83	0.5 0.2	7.9 2.4	\$17.21 \$30.23	
Total	\$6.38	\$97.56	0.3	4.6	\$21.39	

#### Operating Expenses per Vehicle Revenue Mile



# Unlinked Passenger Trip per Vehicle Revenue Mile



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### 2024 Funding Breakdown

Summar	y of O	perating E	xpenses	(OE)	
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Mode	Operating Expenses	Fare Revenues
Bus Demand Response	\$3,447,194 \$2,864,219	\$204,133 \$1,174,049
Total	\$6,311,413	\$1,378,182

#### Sources of Operating Funds Expended

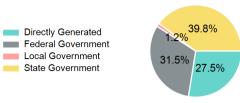
<b>Directly Generated</b>	\$1,737,810
Federal Government	\$1,986,285
Local Government	\$77,821
State Government	\$2,509,497
Total Operating Funds Expended	\$6,311,413

## **Sources of Capital Funds Expended**

Directly Generated	\$0
Federal Government	\$1,239,867
Local Government	\$20,510
State Government	\$1,248,895

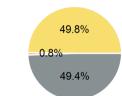
Total Capital Funds Expended \$2,509,272

## **Operating Funding Sources**



#### **Capital Funding Sources**





#### **2024 Asset Management**

Transit Asset Management (TAM) Tier Tier II

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**TAM Sponsor NTD ID** 

#### **Metrics**

Mode	Average Fleet Age in Years
Bus	4.1
Demand Response	4.1

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