

2024 Annual Agency Profile - Indiana County Transit Authority (NTD ID 30177)

Mailing Address: 1657 SALTSBURG AVE
INDIANA, PA

Website: <http://www.indigobus.com>

Service Consumed

Annual Unlinked Trips (UPT) 212,341

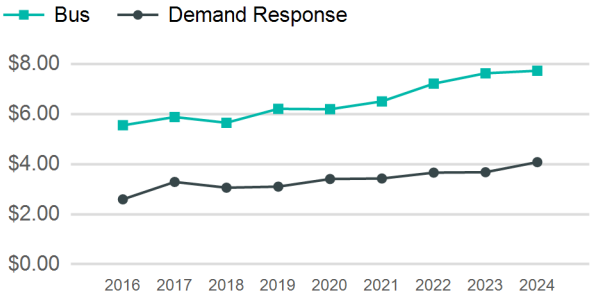
Assets

Revenue Vehicles	25
Service Vehicles	4
Facilities	1

Service Supplied

Annual Vehicle Revenue Miles (VRM)	616,811
Annual Vehicle Revenue Hours (VRH)	38,025
Vehicles Operated in Maximum Service (VOMS)	21

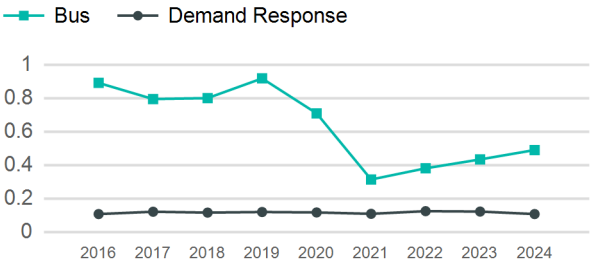
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	186,983	11	0	381,405	26,431
Demand Response	25,358	10	0	235,406	11,594
Total	212,341	21	0	616,811	38,025

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Bus	\$7.73	\$111.49	0.5	7.1	\$15.76
Demand Response	\$4.08	\$82.79	0.1	2.2	\$37.85
Total	\$6.33	\$102.74	0.3	5.6	\$18.40

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2024 Funding Breakdown

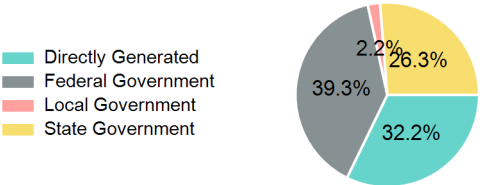
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Bus	\$2,946,708	\$504,768
Demand Response	\$959,891	\$741,239
Total	\$3,906,599	\$1,246,007

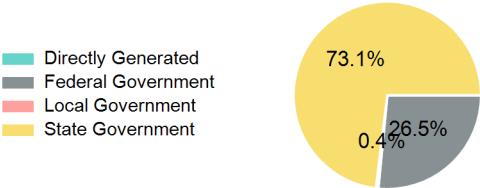
Sources of Operating Funds Expended

Directly Generated	\$1,259,702
Federal Government	\$1,536,195
Local Government	\$84,433
State Government	\$1,026,269
Total Operating Funds Expended	\$3,906,599

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$57,005
Local Government	\$889
State Government	\$156,978
Total Capital Funds Expended	\$214,872

2024 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Bus	8.0
Demand Response	4.6