

2024 Annual Agency Profile - Bay Aging (NTD ID 30172)

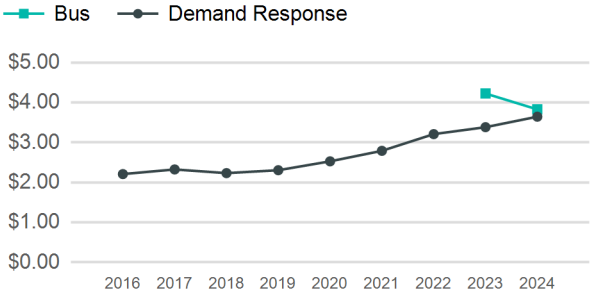
Mailing Address: 5306 OLD VIRGINIA STREET
URBANNA, VA

Website: www.baytransit.org

Service Consumed

Annual Unlinked Trips (UPT) 131,045

Operating Expenses per Vehicle Revenue Mile



Assets

Revenue Vehicles	68
Service Vehicles	11
Facilities	2

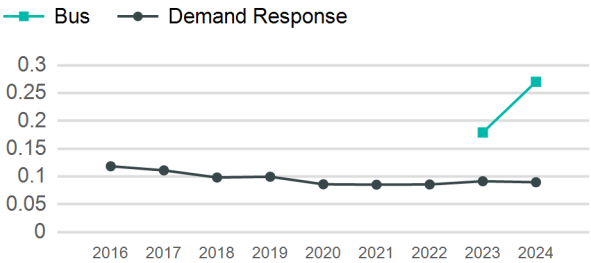
Service Supplied

Annual Vehicle Revenue Miles (VRM)	1,384,687
Annual Vehicle Revenue Hours (VRH)	62,358
Vehicles Operated in Maximum Service (VOMS)	36

Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	9,998	2	0	36,974	3,172
Demand Response	121,047	34	0	1,347,713	59,186
Total	131,045	36	0	1,384,687	62,358

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Bus	\$3.83	\$44.62	0.3	3.2	\$14.16
Demand Response	\$3.65	\$83.02	0.1	2.0	\$40.59
Total	\$3.65	\$81.07	0.1	2.1	\$38.57

2024 Annual Agency Profile - Bay Aging (NTD ID 30172)

2024 Funding Breakdown

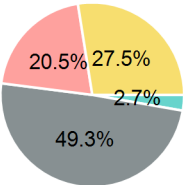
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Bus	\$141,542	\$3,879
Demand Response	\$4,913,517	\$134,657
Total	\$5,055,059	\$138,536

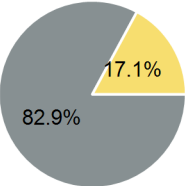
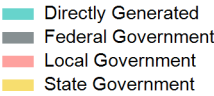
Sources of Operating Funds Expended

Directly Generated	\$138,536
Federal Government	\$2,490,465
Local Government	\$1,034,766
State Government	\$1,391,292
Total Operating Funds Expended	\$5,055,059

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$1,873,647
Local Government	\$0
State Government	\$386,662
Total Capital Funds Expended	\$2,260,309

2024 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Bus	7.5
Demand Response	4.8