

2024 Annual Agency Profile - Endless Mountains Transportation Authority (NTD ID 30170)

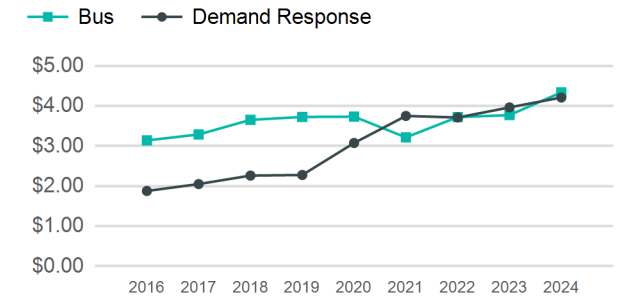
Mailing Address: 2978 S. Main Street Route 15
MANSFIELD, PA

Website: <http://www.goBeSTtransit.com>

Service Consumed

Annual Unlinked Trips (UPT) 161,437

Operating Expenses per Vehicle Revenue Mile



Assets

Revenue Vehicles	74
Service Vehicles	8
Facilities	2

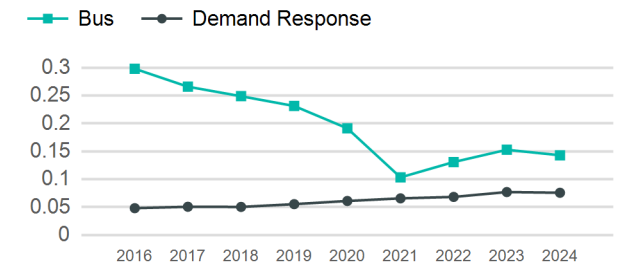
Service Supplied

Annual Vehicle Revenue Miles (VRM)	1,647,261
Annual Vehicle Revenue Hours (VRH)	58,584
Vehicles Operated in Maximum Service (VOMS)	58

Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	77,629	13	0	542,606	23,461
Demand Response	83,808	45	0	1,104,655	35,123
Total	161,437	58	0	1,647,261	58,584

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Bus	\$4.34	\$100.35	0.1	3.3	\$30.33
Demand Response	\$4.21	\$132.43	0.1	2.4	\$55.50
Total	\$4.25	\$119.58	0.1	2.8	\$43.39

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2024 Funding Breakdown

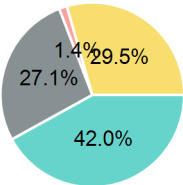
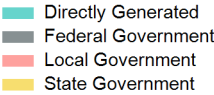
Summary of Operating Expenses (OE)

Sources of Operating Funds Expended

Operating Funding Sources

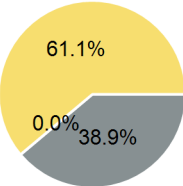
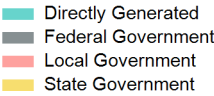
Mode	Operating Expenses	Fare Revenues
Bus	\$2,354,307	\$112,281
Demand Response	\$4,651,229	\$2,789,096
Total	\$7,005,536	\$2,901,377

Directly Generated	\$2,942,895
Federal Government	\$1,900,006
Local Government	\$97,098
State Government	\$2,065,537
Total Operating Funds Expended	\$7,005,536



Capital Funding Sources

Sources of Capital Funds Expended



Directly Generated	\$0
Federal Government	\$528,339
Local Government	\$310
State Government	\$830,440
Total Capital Funds Expended	\$1,359,089

2024 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Bus	5.3
Demand Response	3.9