

2024 Annual Agency Profile - Town of Bluefield (NTD ID 30164)

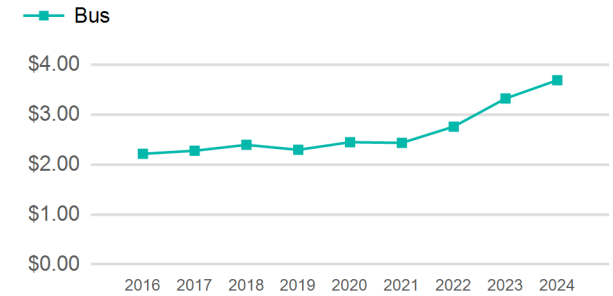
Mailing Address: 112 HUFFARD DR
BLUEFIELD, VA

Website: https://www.bluefieldva.org/departments/transit_transportation.ph

Service Consumed

Annual Unlinked Trips (UPT) 33,235

Operating Expenses per Vehicle Revenue Mile



Assets

Revenue Vehicles	8
Service Vehicles	1
Facilities	1

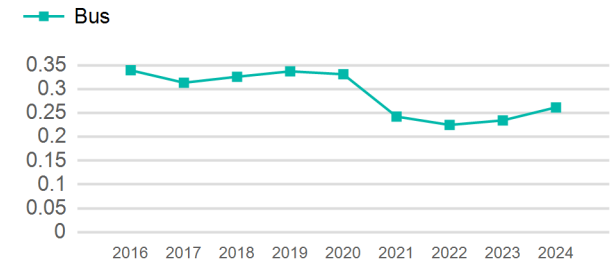
Service Supplied

Annual Vehicle Revenue Miles (VRM)	126,970
Annual Vehicle Revenue Hours (VRH)	8,168
Vehicles Operated in Maximum Service (VOMS)	3

Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	33,235	3	0	126,970	8,168
Total	33,235	3	0	126,970	8,168

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Bus	\$3.69	\$57.31	0.3	4.1	\$14.08
Total	\$3.69	\$57.31	0.3	4.1	\$14.08

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2024 Funding Breakdown

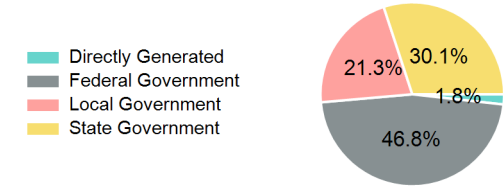
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Bus	\$468,072	\$8,310
Total	\$468,072	\$8,310

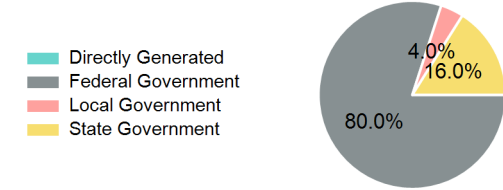
Sources of Operating Funds Expended

Directly Generated	\$8,310
Federal Government	\$219,225
Local Government	\$99,879
State Government	\$140,658
Total Operating Funds Expended	\$468,072

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$235,668
Local Government	\$11,783
State Government	\$47,134
Total Capital Funds Expended	\$294,585

2024 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Bus	0.9