

2024 Annual Agency Profile - Little Kanawha Transit Authority (NTD ID 30162)

Mailing Address: 6162 S. CALHOUN HIGHWAY
MOUNT ZION, WV

Website: <http://www.littlekanawhabus.com/>

Service Consumed

Annual Unlinked Trips (UPT) 26,613

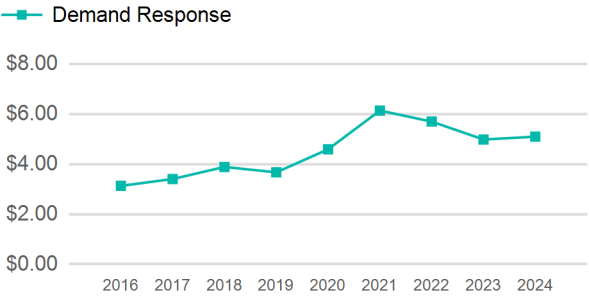
Assets

Revenue Vehicles	13
Service Vehicles	2
Facilities	1

Service Supplied

Annual Vehicle Revenue Miles (VRM)	130,781
Annual Vehicle Revenue Hours (VRH)	14,623
Vehicles Operated in Maximum Service (VOMS)	9

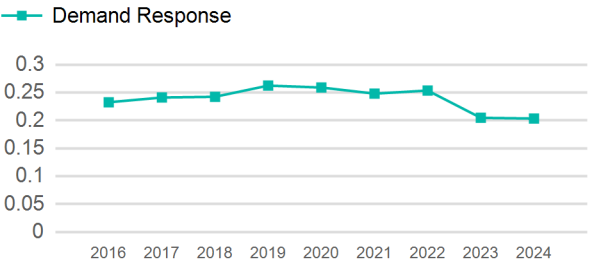
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	26,613	9	0	130,781	14,623
Total	26,613	9	0	130,781	14,623

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics	Service Efficiency		Service Effectiveness		
Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$5.09	\$45.57	0.2	1.8	\$25.04
Total	\$5.09	\$45.57	0.2	1.8	\$25.04

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2024 Funding Breakdown

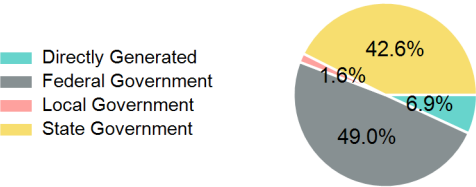
Summary of Operating Expenses (OE)

Sources of Operating Funds Expended

Operating Funding Sources

Mode	Operating Expenses	Fare Revenues
Demand Response	\$666,317	\$23,207
Total	\$666,317	\$23,207

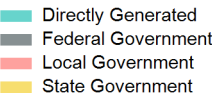
Directly Generated	\$45,651
Federal Government	\$326,192
Local Government	\$10,573
State Government	\$283,901
Total Operating Funds Expended	\$666,317



Capital Funding Sources

Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$0



2024 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Demand Response	8.4