

2024 Annual Agency Profile - Mayor and City Council Town of Ocean City (NTD ID 30155)

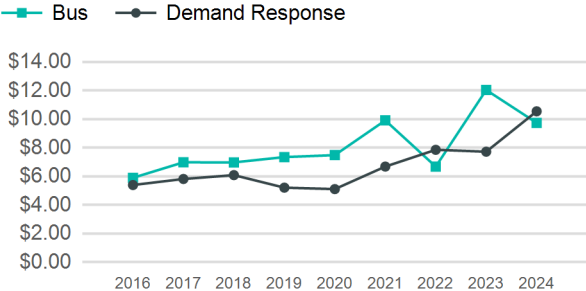
Mailing Address: 301 N BALTIMORE AVE
OCEAN CITY, MD

Website: <https://oceancitymd.gov/oc/departments/public-works/transportation/>

Service Consumed

Annual Unlinked Trips (UPT) 1,368,433

Operating Expenses per Vehicle Revenue Mile



Assets

Revenue Vehicles	51
Service Vehicles	6
Facilities	8

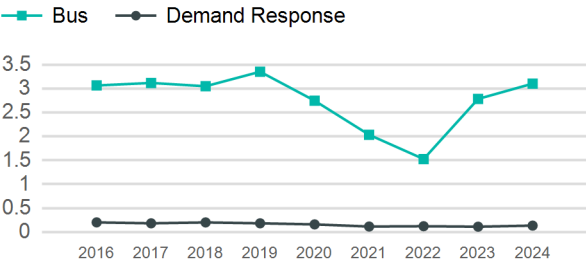
Service Supplied

Annual Vehicle Revenue Miles (VRM)	452,909
Annual Vehicle Revenue Hours (VRH)	53,148
Vehicles Operated in Maximum Service (VOMS)	43

Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	1,366,720	41	0	440,257	51,411
Demand Response	1,713	2	0	12,652	1,737
Total	1,368,433	43	0	452,909	53,148

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Bus	\$9.74	\$83.42	3.1	26.6	\$3.14
Demand Response	\$10.55	\$76.82	0.1	1.0	\$77.90
Total	\$9.76	\$83.21	3.0	25.7	\$3.23

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2024 Funding Breakdown

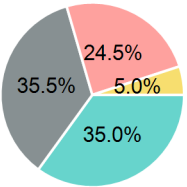
Summary of Operating Expenses (OE)

Sources of Operating Funds Expended

Operating Funding Sources

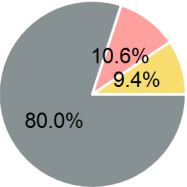
Mode	Operating Expenses	Fare Revenues
Bus	\$4,288,824	\$1,548,000
Demand Response	\$133,436	\$514
Total	\$4,422,260	\$1,548,514

Directly Generated	\$1,548,514
Federal Government	\$1,568,451
Local Government	\$1,084,300
State Government	\$220,995
Total Operating Funds Expended	\$4,422,260



Capital Funding Sources

Sources of Capital Funds Expended



Directly Generated	\$0
Federal Government	\$2,315,169
Local Government	\$305,760
State Government	\$273,032
Total Capital Funds Expended	\$2,893,961

2024 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Bus	9.6
Demand Response	7.3