

2024 Annual Agency Profile - New Castle Area Transit Authority (NTD ID 30151)

Mailing Address: 311 MAHONING AVE
NEW CASTLE, PA

Website: <http://www.newcastletransit.org>

Service Consumed

Annual Unlinked Trips (UPT) 434,994

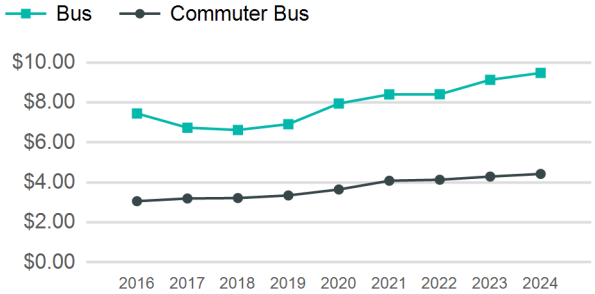
Assets

Revenue Vehicles 60
Service Vehicles 5
Facilities 3

Service Supplied

Annual Vehicle Revenue Miles (VRM) 950,374
Annual Vehicle Revenue Hours (VRH) 56,296
Vehicles Operated in Maximum Service (VOMS) 51

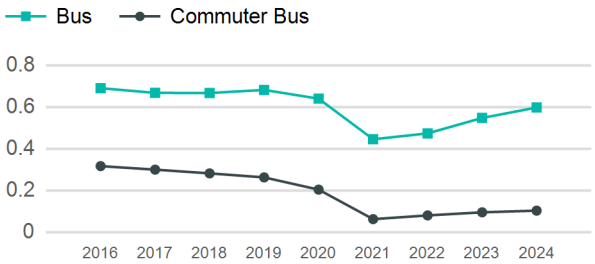
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	400,769	18	0	670,547	45,838
Commuter Bus	25,402	7	0	245,565	7,939
Demand Response	8,823	0	26	34,262	2,519
Total	434,994	25	26	950,374	56,296

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Bus	\$9.48	\$138.68	0.6	8.7	\$15.86
Commuter Bus	\$4.43	\$136.93	0.1	3.2	\$42.79
Demand Response	\$4.24	\$57.74	0.3	3.5	\$16.48
Total	\$7.99	\$134.81	0.5	7.7	\$17.45

2024 Annual Agency Profile - New Castle Area Transit Authority (NTD ID 30151)

2024 Funding Breakdown

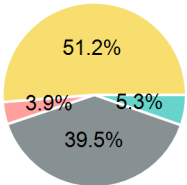
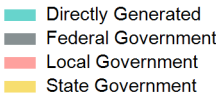
Summary of Operating Expenses (OE)

Sources of Operating Funds Expended

Operating Funding Sources

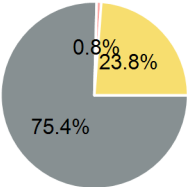
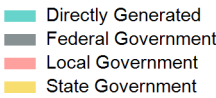
Mode	Operating Expenses	Fare Revenues
Bus	\$6,356,829	\$269,916
Commuter Bus	\$1,087,059	\$101,608
Demand Response	\$145,441	\$14,680
Total	\$7,589,329	\$386,204

Directly Generated	\$404,673
Federal Government	\$3,000,000
Local Government	\$296,820
State Government	\$3,887,836
Total Operating Funds Expended	\$7,589,329



Capital Funding Sources

Sources of Capital Funds Expended



Directly Generated	\$0
Federal Government	\$7,334,211
Local Government	\$76,844
State Government	\$2,314,407
Total Capital Funds Expended	\$9,725,462

2024 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Bus	7.6
Commuter Bus	2.9
Demand Response	0.0