

# 2024 Annual Agency Profile - Fairmont Marion County Transit Authority (NTD ID 30149)

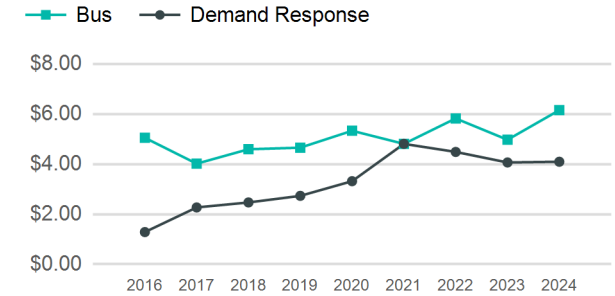
Mailing Address: 400 QUINCY ST  
FAIRMONT, WV

Website: <http://www.fmcta.com/>

## Service Consumed

Annual Unlinked Trips (UPT) 142,936

## Operating Expenses per Vehicle Revenue Mile



## Assets

Revenue Vehicles	42
Service Vehicles	4
Facilities	1

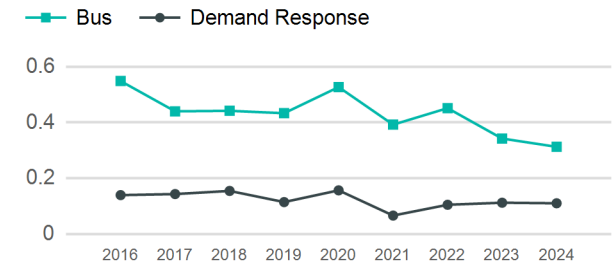
## Service Supplied

Annual Vehicle Revenue Miles (VRM)	682,326
Annual Vehicle Revenue Hours (VRH)	37,435
Vehicles Operated in Maximum Service (VOMS)	26

## Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	104,411	12	0	333,739	21,954
Demand Response	38,525	14	0	348,587	15,481
<b>Total</b>	<b>142,936</b>	<b>26</b>	<b>0</b>	<b>682,326</b>	<b>37,435</b>

## Unlinked Passenger Trip per Vehicle Revenue Mile



## Metrics

### Service Efficiency

### Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Bus	\$6.15	\$93.53	0.3	4.8	\$19.67
Demand Response	\$4.09	\$92.17	0.1	2.5	\$37.04
<b>Total</b>	<b>\$5.10</b>	<b>\$92.97</b>	<b>0.2</b>	<b>3.8</b>	<b>\$24.35</b>

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## 2024 Funding Breakdown

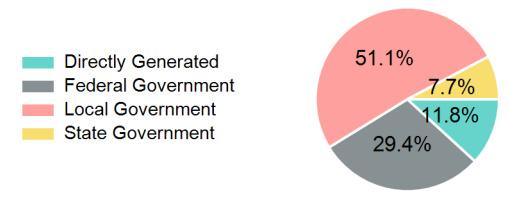
### Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Bus	\$2,053,339	\$104,411
Demand Response	\$1,426,896	\$306,302
<b>Total</b>	<b>\$3,480,235</b>	<b>\$410,713</b>

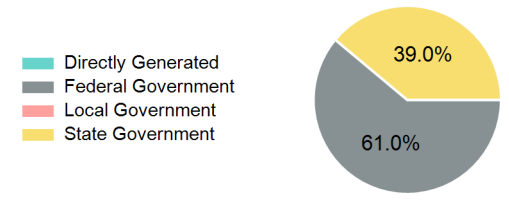
### Sources of Operating Funds Expended

Directly Generated	\$410,713
Federal Government	\$1,024,890
Local Government	\$1,776,855
State Government	\$267,777
<b>Total Operating Funds Expended</b>	<b>\$3,480,235</b>

### Operating Funding Sources



### Capital Funding Sources



### Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$126,680
Local Government	\$0
State Government	\$80,837
<b>Total Capital Funds Expended</b>	<b>\$207,517</b>

## 2024 Asset Management

Transit Asset Management (TAM) Tier Tier II

### TAM Sponsor NTD ID

### Metrics

Mode	Average Fleet Age in Years
Bus	4.4
Demand Response	6.3