

2024 Annual Agency Profile - Lake Country Area Agency on Aging (NTD ID 30142)

Mailing Address: 1105 W DANVILLE ST
SOUTH HILL, VA

Website: <https://lcaaa.org/transportation/>

Service Consumed

Annual Unlinked Trips (UPT) 12,090

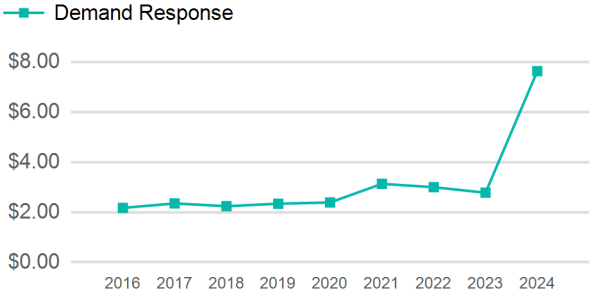
Assets

Revenue Vehicles 5
Service Vehicles
Facilities

Service Supplied

Annual Vehicle Revenue Miles (VRM) 59,920
Annual Vehicle Revenue Hours (VRH) 5,064
Vehicles Operated in Maximum Service (VOMS) 2

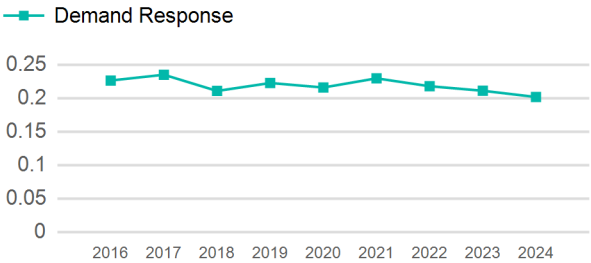
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	12,090	2	0	59,920	5,064
Total	12,090	2	0	59,920	5,064

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics	Service Efficiency		Service Effectiveness		
Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$7.63	\$90.29	0.2	2.4	\$37.82
Total	\$7.63	\$90.29	0.2	2.4	\$37.82

2024 Annual Agency Profile - Lake Country Area Agency on Aging (NTD ID 30142)

2024 Funding Breakdown

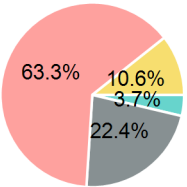
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$457,239	\$16,791
Total	\$457,239	\$16,791

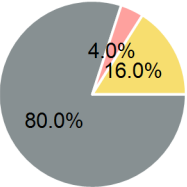
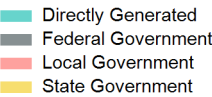
Sources of Operating Funds Expended

Directly Generated	\$16,791
Federal Government	\$102,210
Local Government	\$289,635
State Government	\$48,603
Total Operating Funds Expended	\$457,239

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$279,898
Local Government	\$13,995
State Government	\$55,980
Total Capital Funds Expended	\$349,873

2024 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Demand Response	7.4