

2024 Annual Agency Profile - Mountain Transit Authority (NTD ID 30140)

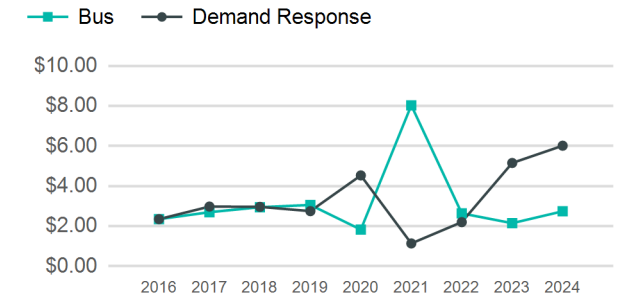
Mailing Address: 1096 BROAD ST
SUMMERSVILLE, WV

Website: <http://www.mtawv.com/>

Service Consumed

Annual Unlinked Trips (UPT) 96,178

Operating Expenses per Vehicle Revenue Mile



Assets

Revenue Vehicles 31
Service Vehicles 2
Facilities 1

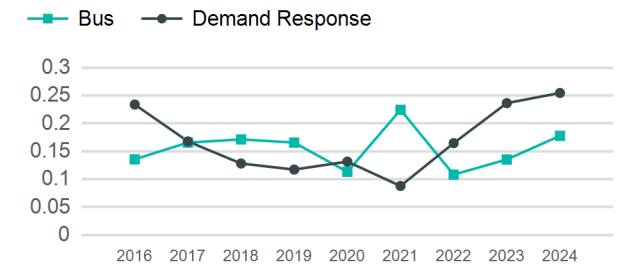
Service Supplied

Annual Vehicle Revenue Miles (VRM) 482,286
Annual Vehicle Revenue Hours (VRH) 19,213
Vehicles Operated in Maximum Service (VOMS) 23

Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	61,774	13	0	347,246	12,867
Demand Response	34,404	10	0	135,040	6,346
Total	96,178	23	0	482,286	19,213

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Bus	\$2.74	\$74.06	0.2	4.8	\$15.43
Demand Response	\$6.02	\$128.03	0.3	5.4	\$23.62
Total	\$3.66	\$91.89	0.2	5.0	\$18.36

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2024 Funding Breakdown

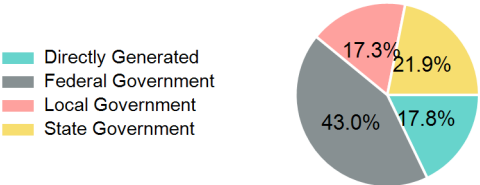
Summary of Operating Expenses (OE)

Sources of Operating Funds Expended

Operating Funding Sources

Mode	Operating Expenses	Fare Revenues
Bus	\$952,952	\$110,286
Demand Response	\$812,453	\$201,342
Total	\$1,765,405	\$311,628

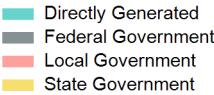
Directly Generated	\$314,826
Federal Government	\$759,931
Local Government	\$304,702
State Government	\$385,946
Total Operating Funds Expended	\$1,765,405



Capital Funding Sources

Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$0



2024 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Bus	5.5
Demand Response	4.6