

2024 Annual Agency Profile - Barbour Co. Senior Center (NTD ID 30138)

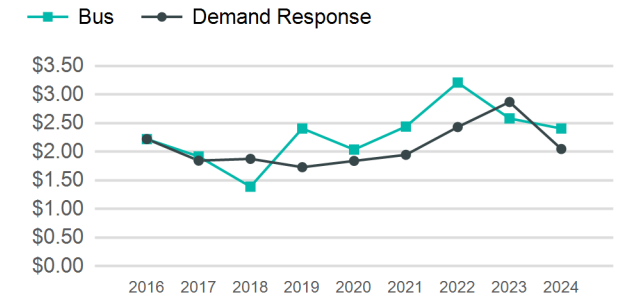
Mailing Address: 47 Church St
Philippi, WV

Website: <http://www.hereandtheretransit.com/>

Service Consumed

Annual Unlinked Trips (UPT) 22,270

Operating Expenses per Vehicle Revenue Mile



Assets

Revenue Vehicles 14
Service Vehicles
Facilities 1

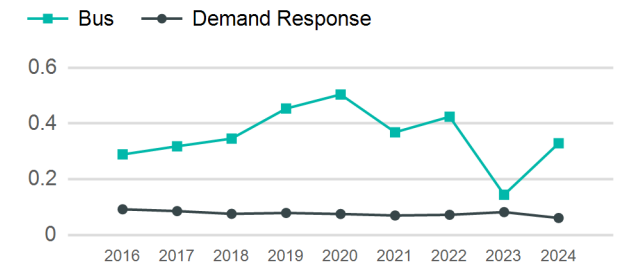
Service Supplied

Annual Vehicle Revenue Miles (VRM) 263,868
Annual Vehicle Revenue Hours (VRH) 21,022
Vehicles Operated in Maximum Service (VOMS) 12

Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	7,500	1	0	22,800	2,080
Demand Response	14,770	11	0	241,068	18,942
Total	22,270	12	0	263,868	21,022

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Bus	\$2.41	\$26.37	0.3	3.6	\$7.31
Demand Response	\$2.05	\$26.07	0.1	0.8	\$33.44
Total	\$2.08	\$26.10	0.1	1.1	\$24.64

2024 Annual Agency Profile - Barbour Co. Senior Center (NTD ID 30138)

2024 Funding Breakdown

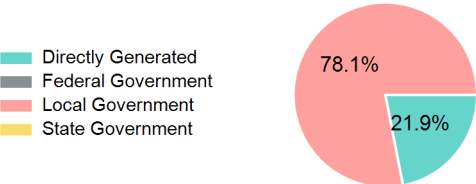
Summary of Operating Expenses (OE)

Sources of Operating Funds Expended

Operating Funding Sources

Mode	Operating Expenses	Fare Revenues
Bus	\$54,847	\$8,248
Demand Response	\$493,835	\$31,027
Total	\$548,682	\$39,275

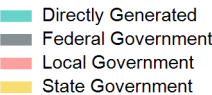
Directly Generated	\$120,287
Federal Government	\$0
Local Government	\$428,395
State Government	\$0
Total Operating Funds Expended	\$548,682



Capital Funding Sources

Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$0



2024 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Bus	7.0
Demand Response	7.5