

2024 Annual Agency Profile - Monroe County Transportation Authority (NTD ID 30137)

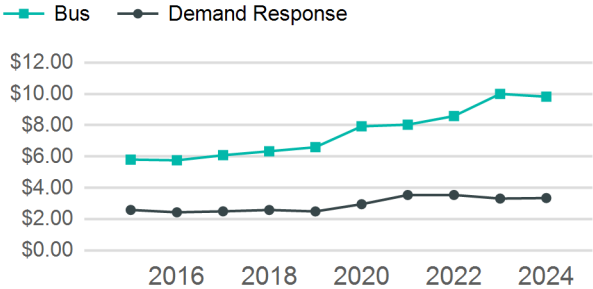
Mailing Address: 134 MCTA DRIVE
SWIFTWATER, PA

Website: www.gomcta.com

Service Consumed

Annual Unlinked Trips (UPT) 300,070

Operating Expenses per Vehicle Revenue Mile



Assets

Revenue Vehicles	46
Service Vehicles	10
Facilities	1

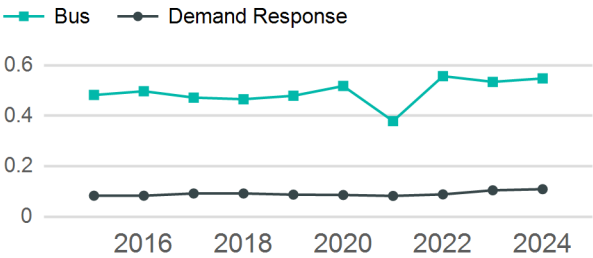
Service Supplied

Annual Vehicle Revenue Miles (VRM)	1,184,848
Annual Vehicle Revenue Hours (VRH)	61,788
Vehicles Operated in Maximum Service (VOMS)	34

Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	213,161	6	0	389,014	23,446
Demand Response	86,909	28	0	795,834	38,342
Total	300,070	34	0	1,184,848	61,788

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Bus	\$9.82	\$162.94	0.5	9.1	\$17.92
Demand Response	\$3.36	\$69.65	0.1	2.3	\$30.73
Total	\$5.48	\$105.05	0.3	4.9	\$21.63

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2024 Funding Breakdown

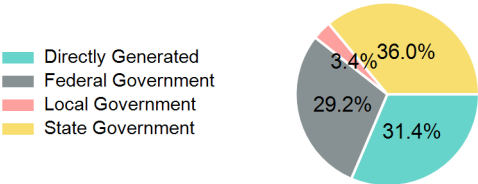
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Bus	\$3,820,334	\$222,808
Demand Response	\$2,670,456	\$1,690,225
Total	\$6,490,790	\$1,913,033

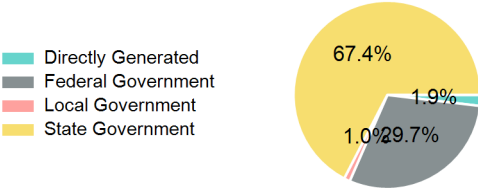
Sources of Operating Funds Expended

Directly Generated	\$2,040,163
Federal Government	\$1,893,495
Local Government	\$218,661
State Government	\$2,338,471
Total Operating Funds Expended	\$6,490,790

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$9,956
Federal Government	\$156,887
Local Government	\$5,493
State Government	\$356,162
Total Capital Funds Expended	\$528,498

2024 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Bus	7.2
Demand Response	4.4