

2024 Annual Agency Profile - Potomac Valley Transit Authority (NTD ID 30135)

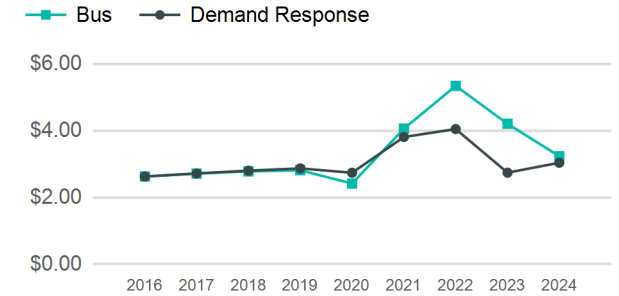
Mailing Address: 185 PROVIDENCE LN
PETERSBURG, WV

Website: <http://www.potomacvalleytransit.org/>

Service Consumed

Annual Unlinked Trips (UPT) 189,503

Operating Expenses per Vehicle Revenue Mile



Assets

Revenue Vehicles 45
Service Vehicles 3
Facilities 1

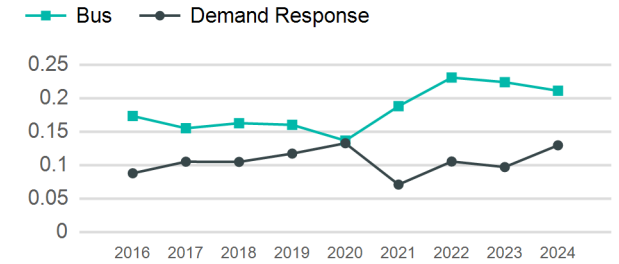
Service Supplied

Annual Vehicle Revenue Miles (VRM) 1,030,231
Annual Vehicle Revenue Hours (VRH) 71,651
Vehicles Operated in Maximum Service (VOMS) 26

Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	144,930	16	0	686,352	51,589
Demand Response	44,573	10	0	343,879	20,062
Total	189,503	26	0	1,030,231	71,651

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Bus	\$3.24	\$43.06	0.2	2.8	\$15.33
Demand Response	\$3.04	\$52.11	0.1	2.2	\$23.45
Total	\$3.17	\$45.59	0.2	2.6	\$17.24

2024 Annual Agency Profile - Potomac Valley Transit Authority (NTD ID 30135)

2024 Funding Breakdown

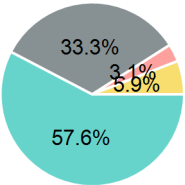
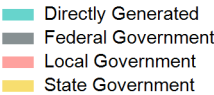
Summary of Operating Expenses (OE)

Sources of Operating Funds Expended

Operating Funding Sources

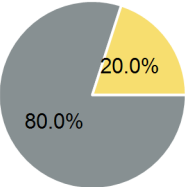
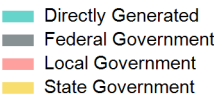
Mode	Operating Expenses	Fare Revenues
Bus	\$2,221,392	\$19,798
Demand Response	\$1,045,361	\$686,005
Total	\$3,266,753	\$705,803

Directly Generated	\$1,883,236
Federal Government	\$1,089,380
Local Government	\$101,541
State Government	\$192,596
Total Operating Funds Expended	\$3,266,753



Capital Funding Sources

Sources of Capital Funds Expended



Directly Generated	\$0
Federal Government	\$1,905,102
Local Government	\$0
State Government	\$476,275
Total Capital Funds Expended	\$2,381,377

2024 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Bus	7.6
Demand Response	6.8