

2024 Annual Agency Profile - Mountain Empire Older Citizens (NTD ID 30132)

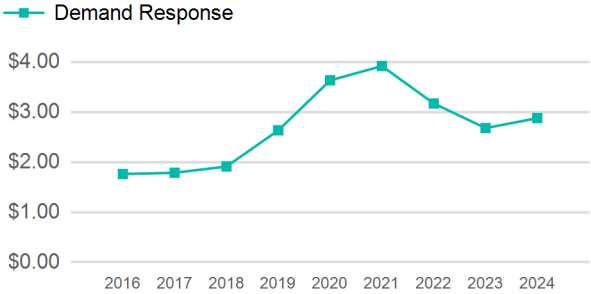
Mailing Address: 1501 3RD AVE E
BIG STONE GAP, VA

Website: <https://meoc.org/transportation/>

Service Consumed

Annual Unlinked Trips (UPT) 131,658

Operating Expenses per Vehicle Revenue Mile



Assets

Revenue Vehicles 55
Service Vehicles 6
Facilities 1

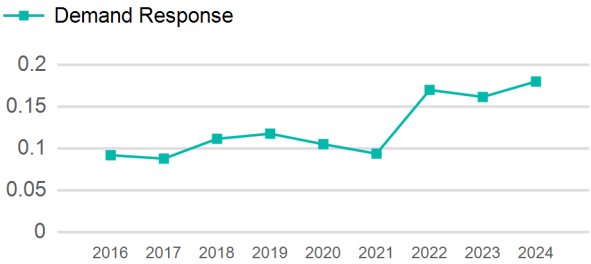
Service Supplied

Annual Vehicle Revenue Miles (VRM) 731,719
Annual Vehicle Revenue Hours (VRH) 44,209
Vehicles Operated in Maximum Service (VOMS) 40

Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	131,658	40	0	731,719	44,209
Total	131,658	40	0	731,719	44,209

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics	Service Efficiency		Service Effectiveness		
Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$2.88	\$47.62	0.2	3.0	\$15.99
Total	\$2.88	\$47.62	0.2	3.0	\$15.99

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2024 Funding Breakdown

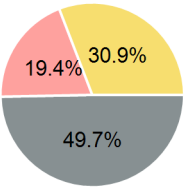
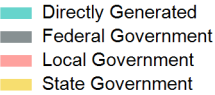
Summary of Operating Expenses (OE)

Sources of Operating Funds Expended

Operating Funding Sources

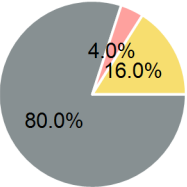
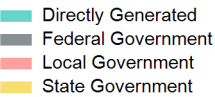
Mode	Operating Expenses	Fare Revenues
Demand Response	\$2,105,253	\$0
Total	\$2,105,253	\$0

Directly Generated	\$0
Federal Government	\$1,046,014
Local Government	\$409,177
State Government	\$650,062
Total Operating Funds Expended	\$2,105,253



Capital Funding Sources

Sources of Capital Funds Expended



Directly Generated	\$0
Federal Government	\$451,830
Local Government	\$22,591
State Government	\$90,366
Total Capital Funds Expended	\$564,787

2024 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Demand Response	4.7