

2024 Annual Agency Profile - Board of County Commissioners of Calvert County, Maryland (NTD ID 30131)

Mailing Address: 175 MAIN ST
PRINCE FREDERICK, MD

Website: www.calvertcountymd.gov/transportation

Geographic Coverage

Primary Urbanized/Rural Area	Lexington Park--California--Chesapeake Ranch Estates, MD
Service Area Population	94,728
Service Area Sq. Miles	154
Other Areas Served:	Maryland Non-UZA

Assets

Revenue Vehicles	17
Service Vehicles	2
Facilities	2

Service Consumed

Annual Unlinked Trips (UPT) 84,201

Service Supplied

Annual Vehicle Revenue Miles (VRM)	473,193
Annual Vehicle Revenue Hours (VRH)	21,441
Vehicles Operated in Maximum Service (VOMS)	13

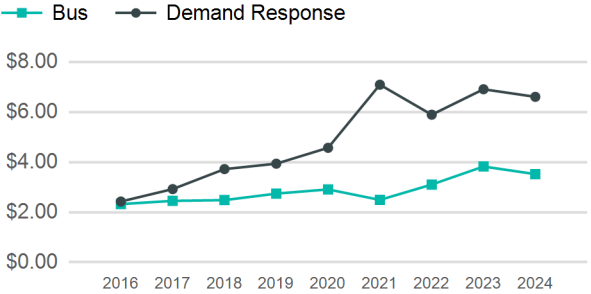
Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	76,182	9	0	393,016	16,861
Demand Response	8,019	4	0	80,177	4,580
Total	84,201	13	0	473,193	21,441

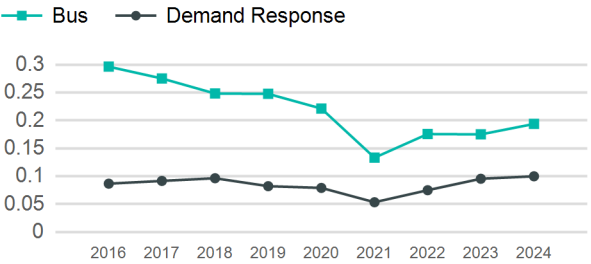
Metrics

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Bus	\$3.52	\$82.04	0.2	4.5	\$18.16
Demand Response	\$6.60	\$115.62	0.1	1.8	\$66.04
Total	\$4.04	\$89.22	0.2	3.9	\$22.72

Operating Expenses per Vehicle Revenue Mile



Unlinked Passenger Trip per Vehicle Revenue Mile



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2024 Funding Breakdown

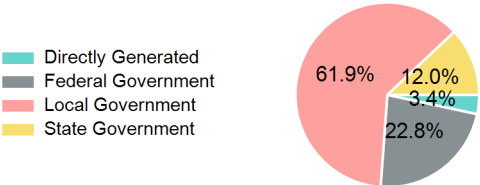
Summary of Operating Expenses (OE)

Sources of Operating Funds Expended

Operating Funding Sources

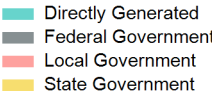
Mode	Operating Expenses	Fare Revenues
Bus	\$1,383,354	\$55,925
Demand Response	\$529,557	\$8,213
Total	\$1,912,911	\$64,138

Directly Generated	\$64,138
Federal Government	\$436,542
Local Government	\$1,183,259
State Government	\$228,972
Total Operating Funds Expended	\$1,912,911



Capital Funding Sources

Sources of Capital Funds Expended



Directly Generated	\$0
Federal Government	\$52,084
Local Government	\$6,511
State Government	\$6,511
Total Capital Funds Expended	\$65,106

2024 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Bus	5.0
Demand Response	7.2