# 2024 Annual Agency Profile - Baltimore County Department of Public Works Transportation (NTD ID 30130)

https://www.baltimorecountymd.gov/departments/public-

Website: works/traffic/transportation/countyride/

TOWSON, MD

**Mailing Address:** 

400 WASHINGTON AVE

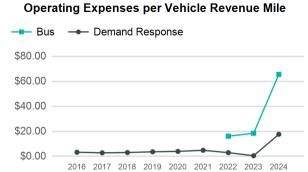
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Geographic Covera	age	Service Consumed	
Primary Urbanized/Rural Area	Baltimore, MD	Annual Unlinked Trips (UPT) 102,864	
Service Area Population	237,644		
Service Area Sq. Miles	133		
Other Areas Served:			
Maryland	d Non-UZA		
Accote		Sarvice Supplied	

Service Supplied Assets **Revenue Vehicles** 32 **Annual Vehicle Revenue Miles (VRM)** 169,631 **Annual Vehicle Revenue Hours (VRH)** 42,224 **Service Vehicles** 27 **Facilities Vehicles Operated in Maximum Service (VOMS)** 

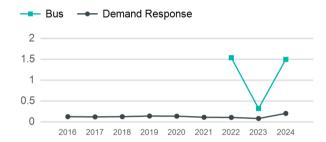
#### **Modal Characteristics**

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	79,198	8	0	52,881	27,819
Demand Response	23,666	19	0	116,750	14,405
Total	102,864	27	0	169,631	42,224

Metrics	Service E	Efficiency	Ser	vice Effectivenes	SS
Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Bus Demand Response	\$65.59 \$17.65	\$124.67 \$143.04	1.5 0.2	2.8 1.6	\$43.79 \$87.07
Total	\$32.59	\$130.94	0.6	2.4	\$53.75



#### Unlinked Passenger Trip per Vehicle Revenue Mile



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# 2024 Funding Breakdown

## **Summary of Operating Expenses (OE)**

Mode

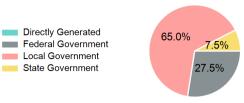
Bus

**Total** 

# **Sources of Operating Funds Expended**

Total Operating Funds Expended	\$5,528,786
State Government	\$416,408
Local Government	\$3,592,248
Federal Government	\$1,520,130
Directly Generated	\$0

### **Operating Funding Sources**



### **Capital Funding Sources**



# **Sources of Capital Funds Expended**

\$0
\$0
\$0
\$0
\$0
4

**Total Capital Funds Expended** 

#### Directly Generated Federal Government Local Government State Government

### **2024 Asset Management**

**Transit Asset Management (TAM) Tier** Tier II **TAM Sponsor NTD ID** 

#### **Metrics**

Mode	Average Fleet Age in Years
Bus	3.0
Demand Response	5.2

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