

# 2024 Annual Agency Profile - Anne Arundel County (NTD ID 30129)

**Mailing Address:** 2662 RIVA RD  
ANNAPOLIS, MD

<https://www.aacounty.org/transportation/transit/transit-app>  
**Website:** tion/transit/transit-app

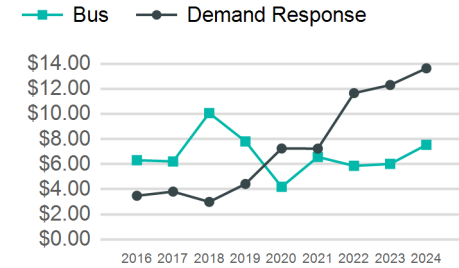
## Geographic Coverage

Primary Urbanized Area	Baltimore, MD
Square Miles	655
Population	2,212,038
Other Areas Served:	
Service Area Population	603,441
Service Area Sq. Miles	398

## Service Consumed

Annual Passenger Miles Traveled (PMT)	1,135,569
Annual Unlinked Trips (UPT)	149,068
Average Weekday UPT	549
Average Saturday UPT	138
Average Sunday UPT	89

## Operating Expenses per Vehicle Revenue Mile



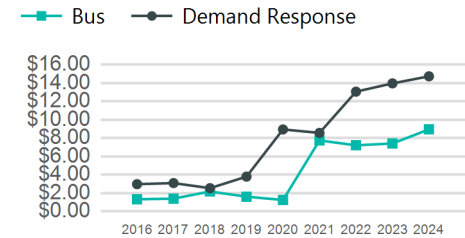
## Assets

Revenue Vehicles	32
Service Vehicles	40
Facilities	4
Lane Miles	
Track Miles	

## Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	1,286,316
Annual Vehicle/Passenger Car Revenue Hours (VRH)	85,886
Vehicles Operated in Maximum Service (VOMS)	27
Vehicles Available for Maximum Service (VAMS)	49

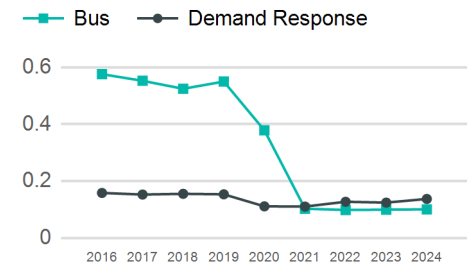
## Operating Expenses per Passenger Mile



## Modal Characteristics

Mode	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Demand Response	0	20	485,947	71,819	522,122	29,662	0.00
Bus	0	7	649,622	77,249	764,194	56,224	0.00
<b>Total</b>	<b>0</b>	<b>27</b>	<b>1,135,569</b>	<b>149,068</b>	<b>1,286,316</b>	<b>85,886</b>	<b>0.00</b>

## Unlinked Passenger Trip per Vehicle Revenue Mile



## Metrics

### Service Efficiency

### Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Demand Response	\$13.71	\$241.31	0.1	2.4	\$14.73	\$99.67
Bus	\$7.60	\$103.27	0.1	1.4	\$8.94	\$75.16
<b>Total</b>	<b>\$10.08</b>	<b>\$150.95</b>	<b>0.1</b>	<b>1.7</b>	<b>\$11.42</b>	<b>\$86.97</b>

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## 2024 Funding Breakdown

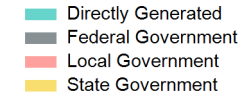
### Summary of Operating Expenses (OE)

Labor	\$1,201,857	9.3%
Materials and Supplies	\$979,600	7.6%
Purchased Transportation	\$9,222,167	71.1%
Other Operating Expenses	\$1,560,472	12.0%
<b>Total Operating Expenses</b>	<b>\$12,964,096</b>	<b>100.0%</b>
<i>Reconciling OE Cash Expenditures</i>	<i>\$714,001</i>	

### Sources of Operating Funds Expended

Directly Generated	\$0
Federal Government	\$1,171,072
Local Government	\$12,507,025
State Government	\$0
<b>Total Operating Funds Expended</b>	<b>\$13,678,097</b>

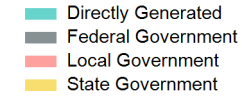
### Operating Funding Sources



### Capital Funding Sources

### Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>



### Operating Expense Detail

Mode	Operating Expenses	Fare Revenues	Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
Demand Response	\$7,157,869	\$0	\$0	\$0	\$0	\$0
Bus	\$5,806,227	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>\$12,964,096</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

### Uses of Capital

## 2024 Asset Management

### Transit Asset Management (TAM) Tier

Tier II

### TAM Sponsor NTD ID

### Metrics

Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
Demand Response	20	37	85.0%	10.4
Bus	7	12	71.4%	10.4