

2024 Annual Agency Profile - District Three Governmental Cooperative (NTD ID 30123)

Mailing Address: 4453 LEE HWY
MARION, VA

Website: district-three.org/index.php/public-transit/

Geographic Coverage

Primary Urbanized/Rural Area Bristol, TN--VA
Service Area Population 186,722
Service Area Sq. Miles 2,777
Other Areas Served:
Virginia Non-UZA

Assets

Revenue Vehicles 79
Service Vehicles 5
Facilities 1

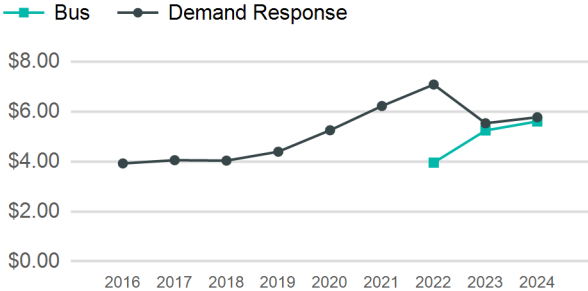
Service Consumed

Annual Unlinked Trips (UPT) 179,682

Service Supplied

Annual Vehicle Revenue Miles (VRM) 527,512
Annual Vehicle Revenue Hours (VRH) 49,076
Vehicles Operated in Maximum Service (VOMS) 27

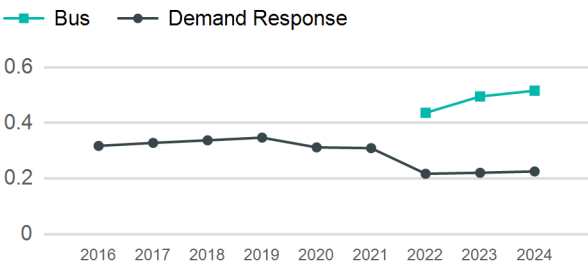
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	107,802	8	0	208,947	19,248
Demand Response	71,880	19	0	318,565	29,828
Total	179,682	27	0	527,512	49,076

Unlinked Passenger Trip per Vehicle Revenue Mile



Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Bus	\$5.60	\$60.83	0.5	5.6	\$10.86
Demand Response	\$5.77	\$61.63	0.2	2.4	\$25.58
Total	\$5.70	\$61.32	0.3	3.7	\$16.75

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2024 Funding Breakdown

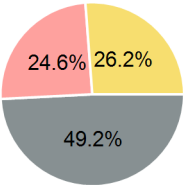
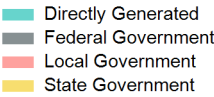
Summary of Operating Expenses (OE)

Sources of Operating Funds Expended

Operating Funding Sources

Mode	Operating Expenses	Fare Revenues
Bus	\$1,170,774	\$0
Demand Response	\$1,838,430	\$0
Total	\$3,009,204	\$0

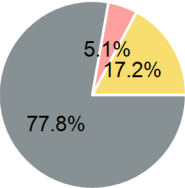
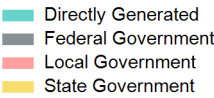
Directly Generated	\$0
Federal Government	\$1,480,092
Local Government	\$740,494
State Government	\$788,618
Total Operating Funds Expended	\$3,009,204



Capital Funding Sources

Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$1,109,045
Local Government	\$72,368
State Government	\$244,623
Total Capital Funds Expended	\$1,426,036



2024 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Bus	4.7
Demand Response	5.6