

2024 Annual Agency Profile - Randolph County Senior Center (NTD ID 30122)

Mailing Address: 1 5TH ST
ELKINS, WV

Website: <http://www.countryroadstransit.com/>

Service Consumed

Annual Unlinked Trips (UPT) 25,550

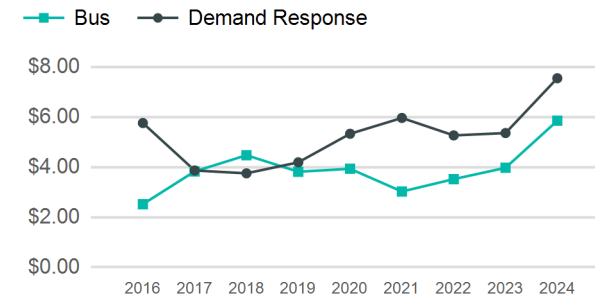
Assets

Revenue Vehicles 21
Service Vehicles
Facilities

Service Supplied

Annual Vehicle Revenue Miles (VRM) 161,049
Annual Vehicle Revenue Hours (VRH) 16,584
Vehicles Operated in Maximum Service (VOMS) 11

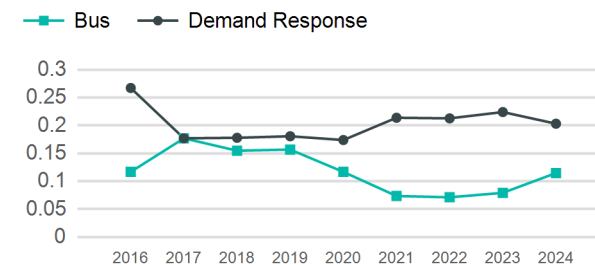
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	9,324	5	0	81,217	7,480
Demand Response	16,226	6	0	79,832	9,104
Total	25,550	11	0	161,049	16,584

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Bus	\$5.85	\$63.53	0.1	1.2	\$50.97
Demand Response	\$7.55	\$66.18	0.2	1.8	\$37.13
Total	\$6.69	\$64.98	0.2	1.5	\$42.18

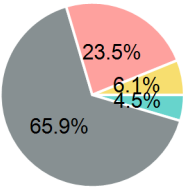
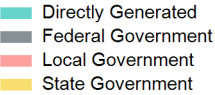
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2024 Funding Breakdown

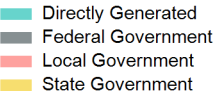
Summary of Operating Expenses (OE)

Sources of Operating Funds Expended

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0

Total Capital Funds Expended \$0

Mode	Operating Expenses	Fare Revenues
Bus	\$475,206	\$10,512
Demand Response	\$602,492	\$27,707
Total	\$1,077,698	\$38,219

Total Operating Funds Expended \$1,077,698

2024 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Bus	8.5
Demand Response	9.5