

2024 Annual Agency Profile - City of Bluefield (NTD ID 30121)

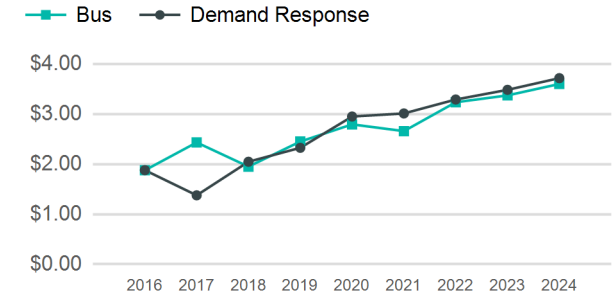
Mailing Address: 200 ROGERS ST
BLUEFIELD, WV

Website: <http://ridethebatbus.com/>

Service Consumed

Annual Unlinked Trips (UPT) 186,164

Operating Expenses per Vehicle Revenue Mile



Assets

Revenue Vehicles	40
Service Vehicles	6
Facilities	1

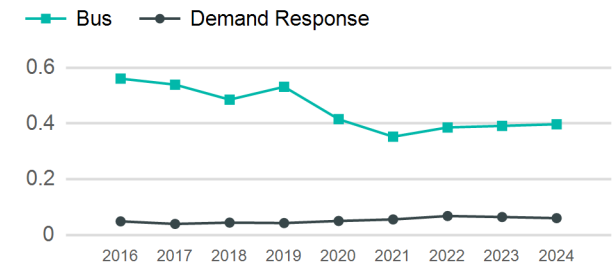
Service Supplied

Annual Vehicle Revenue Miles (VRM)	609,260
Annual Vehicle Revenue Hours (VRH)	33,880
Vehicles Operated in Maximum Service (VOMS)	23

Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	176,060	10	0	443,078	25,610
Demand Response	10,104	13	0	166,182	8,270
Total	186,164	23	0	609,260	33,880

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Bus	\$3.60	\$62.26	0.4	6.9	\$9.06
Demand Response	\$3.72	\$74.66	0.1	1.2	\$61.11
Total	\$3.63	\$65.29	0.3	5.5	\$11.88

2024 Annual Agency Profile - City of Bluefield (NTD ID 30121)

2024 Funding Breakdown

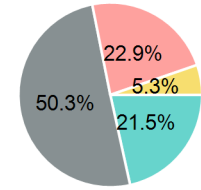
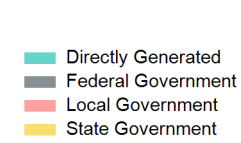
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Bus	\$1,594,493	\$131,352
Demand Response	\$617,434	\$311,683
Total	\$2,211,927	\$443,035

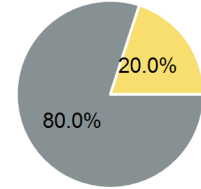
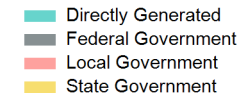
Sources of Operating Funds Expended

Directly Generated	\$476,260
Federal Government	\$1,112,720
Local Government	\$506,706
State Government	\$116,241
Total Operating Funds Expended	\$2,211,927

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$126,680
Local Government	\$0
State Government	\$31,670
Total Capital Funds Expended	\$158,350

2024 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Bus	6.4
Demand Response	7.3