

2024 Annual Agency Profile - Central West Virginia Transit Authority (NTD ID 30119)

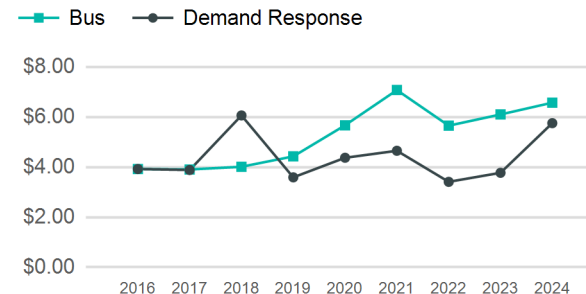
Mailing Address: 208 North 4th Street
Clarksburg, WV

Website: <http://www.centrabus.com/>

Service Consumed

Annual Unlinked Trips (UPT) 193,376

Operating Expenses per Vehicle Revenue Mile



Assets

Revenue Vehicles	29
Service Vehicles	3
Facilities	1

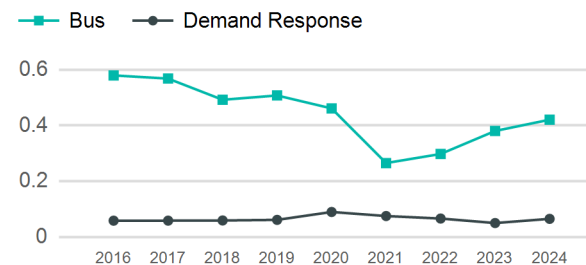
Service Supplied

Annual Vehicle Revenue Miles (VRM)	510,400
Annual Vehicle Revenue Hours (VRH)	42,165
Vehicles Operated in Maximum Service (VOMS)	18

Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	189,433	12	0	450,123	33,027
Demand Response	3,943	6	0	60,277	9,138
Total	193,376	18	0	510,400	42,165

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Bus	\$6.57	\$89.56	0.4	5.7	\$15.61
Demand Response	\$5.75	\$37.96	0.1	0.4	\$87.96
Total	\$6.47	\$78.38	0.4	4.6	\$17.09

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2024 Funding Breakdown

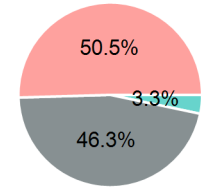
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Bus	\$2,957,969	\$70,314
Demand Response	\$346,844	\$3,524
Total	\$3,304,813	\$73,838

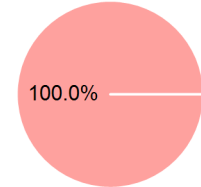
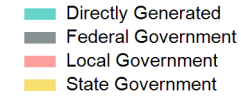
Sources of Operating Funds Expended

Directly Generated	\$108,304
Federal Government	\$1,529,012
Local Government	\$1,667,497
State Government	\$0
Total Operating Funds Expended	\$3,304,813

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$404,309
State Government	\$0
Total Capital Funds Expended	\$404,309

2024 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Bus	8.4
Demand Response	9.6