

2024 Annual Agency Profile - Virginia Regional Transit (NTD ID 30118)

Mailing Address: 109 N BAILEY LN
Purcellville, VA

Website: www.vatransit.org

Service Consumed

Annual Unlinked Trips (UPT) 192,152

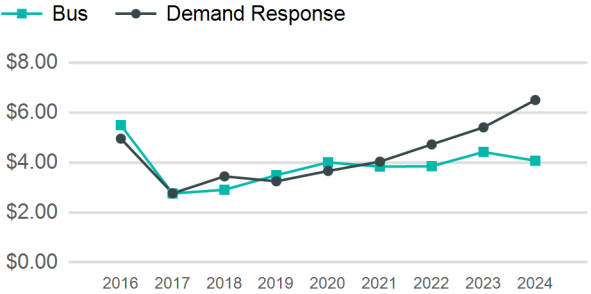
Assets

Revenue Vehicles	49
Service Vehicles	13
Facilities	1

Service Supplied

Annual Vehicle Revenue Miles (VRM)	985,112
Annual Vehicle Revenue Hours (VRH)	63,064
Vehicles Operated in Maximum Service (VOMS)	24

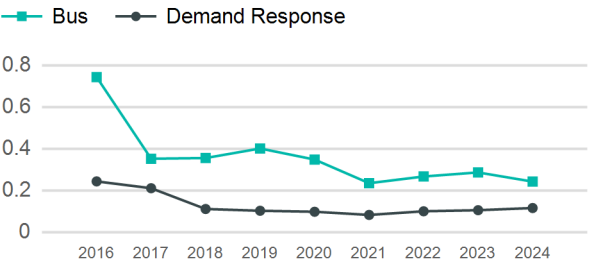
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	149,352	11	0	615,938	37,737
Demand Response	42,800	13	0	369,174	25,327
Total	192,152	24	0	985,112	63,064

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Bus	\$4.07	\$66.46	0.2	4.0	\$16.79
Demand Response	\$6.50	\$94.73	0.1	1.7	\$56.05
Total	\$4.98	\$77.81	0.2	3.0	\$25.54

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2024 Funding Breakdown

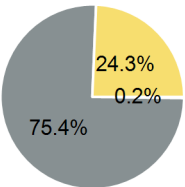
Summary of Operating Expenses (OE)

Sources of Operating Funds Expended

Operating Funding Sources

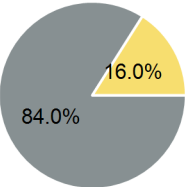
Mode	Operating Expenses	Fare Revenues
Bus	\$2,508,022	\$10,965
Demand Response	\$2,399,133	\$0
Total	\$4,907,155	\$10,965

Directly Generated	\$10,965
Federal Government	\$3,701,890
Local Government	\$0
State Government	\$1,194,300
Total Operating Funds Expended	\$4,907,155



Capital Funding Sources

Sources of Capital Funds Expended



Directly Generated	\$0
Federal Government	\$2,453,900
Local Government	\$0
State Government	\$467,410
Total Capital Funds Expended	\$2,921,310

2024 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Bus	5.8
Demand Response	2.9