

2024 Annual Agency Profile - New River Valley Senior Services, Inc. (NTD ID 30115)

Mailing Address: 6226 University Park Dr Ste 3100
Radford, VA

Website: <http://www.pulaskitransit.org>

Service Consumed

Annual Unlinked Trips (UPT) 29,342

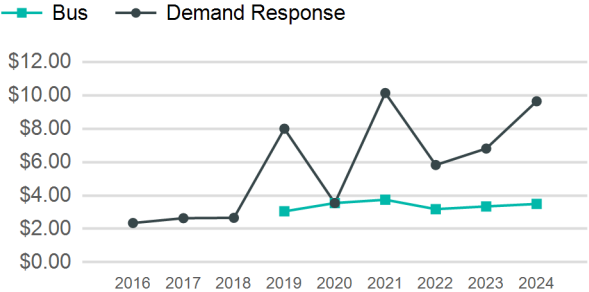
Assets

Revenue Vehicles 20
Service Vehicles 1
Facilities

Service Supplied

Annual Vehicle Revenue Miles (VRM) 202,939
Annual Vehicle Revenue Hours (VRH) 15,385
Vehicles Operated in Maximum Service (VOMS) 10

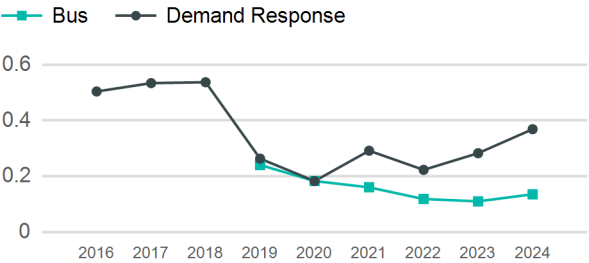
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	26,446	9	0	195,087	13,993
Demand Response	2,896	1	0	7,852	1,392
Total	29,342	10	0	202,939	15,385

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Bus	\$3.49	\$48.69	0.1	1.9	\$25.76
Demand Response	\$9.64	\$54.39	0.4	2.1	\$26.14
Total	\$3.73	\$49.21	0.1	1.9	\$25.80

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2024 Funding Breakdown

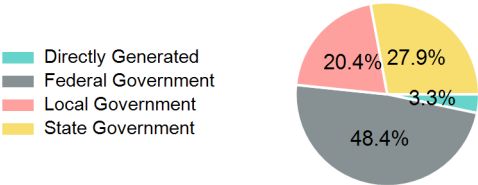
Summary of Operating Expenses (OE)

Sources of Operating Funds Expended

Operating Funding Sources

Mode	Operating Expenses	Fare Revenues
Bus	\$681,353	\$22,361
Demand Response	\$75,706	\$2,485
Total	\$757,059	\$24,846

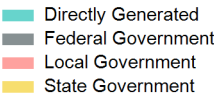
Directly Generated	\$24,846
Federal Government	\$366,110
Local Government	\$154,726
State Government	\$211,380
Total Operating Funds Expended	\$757,062



Capital Funding Sources

Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$0



2024 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Bus	5.1
Demand Response	5.1