## 2024 Annual Agency Profile - Accomack-Northhampton Transportation District Comm (NTD ID 30114)

**Mailing Address:** 21250 COOPERATIVE WAY

Website: http://www.mystartransit.org/

TASLEY, VA

#### **Service Consumed**

**Annual Unlinked Trips (UPT)** 104,354

#### **Service Supplied Assets**

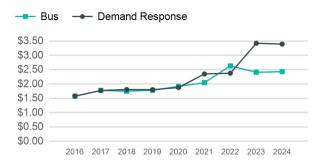
Revenue Vehicles	20	Annual Vehicle Revenue Miles (VRM)	535,270
Service Vehicles	2	Annual Vehicle Revenue Hours (VRH)	20,182
Facilities	1	Vehicles Operated in Maximum Service (VOMS)	13

#### **Modal Characteristics**

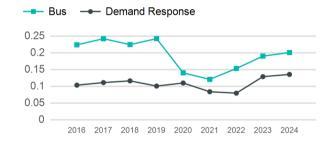
Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	97,729	11	0	486,388	17,889
Demand Response	6,625	2	0	48,882	2,293
Total	104 354	13	0	535 270	20 182

Metrics	Service E	Service Efficiency		Service Effectiveness	
Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Bus Demand Response	\$2.43 \$3.39	\$66.07 \$72.33	0.2 0.1	5.5 2.9	\$12.09 \$25.03
Total	\$2.52	\$66.78	0.2	5.2	\$12.92

#### Operating Expenses per Vehicle Revenue Mile



#### Unlinked Passenger Trip per Vehicle Revenue Mile



p. 1 of 2

# 2024 Annual Agency Profile - Accomack-Northhampton Transportation District Comm (NTD ID 30114)

### 2024 Funding Breakdown

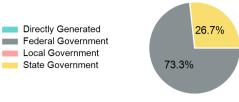
### **Summary of Operating Expenses (OE)**

Mada	Operating	Fare
Mode	Expenses	Revenues
Bus	\$1,181,893	\$0
Demand Response	\$165,851	\$0
Total	\$1,347,744	<b>\$0</b>

#### Sources of Operating Funds Expended

Total Operating Funds Expended	\$1,347,744
Local Government State Government	\$360,295
Federal Government	\$987,449 \$0
Directly Generated	\$0

## **Operating Funding Sources**

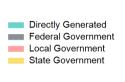


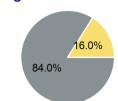
### **Sources of Capital Funds Expended**

<b>AAAAA</b>
\$896,217
\$0
\$170,707

Total Capital Funds Expended \$1,066,924

### **Capital Funding Sources**





#### **2024 Asset Management**

Transit Asset Management (TAM) Tier Tier II

er II

**TAM Sponsor NTD ID** 

#### **Metrics**

Mode	Average Fleet Age in Years
Bus	3.4
Demand Response	7.0

p. 2 of 2