

2024 Annual Agency Profile - District Department of Transportation (NTD ID 30112)

Mailing Address: 2000 14TH ST NW
Washington, DC

Website: <http://ddot.dc.gov>

Geographic Coverage

Primary Urbanized Area	Washington--Arlington, DC--VA--MD
Square Miles	1,295
Population	5,174,759
Other Areas Served:	
Service Area Population	317,779
Service Area Sq. Miles	24

Service Consumed

Annual Passenger Miles Traveled (PMT)	3,370,021
Annual Unlinked Trips (UPT)	2,421,108
Average Weekday UPT	6,953
Average Saturday UPT	6,483
Average Sunday UPT	5,240

Assets

Revenue Vehicles	79
Service Vehicles	
Facilities	1
Lane Miles	
Track Miles	5.6

Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	128,114
Annual Vehicle/Passenger Car Revenue Hours (VRH)	25,600
Vehicles Operated in Maximum Service (VOMS)	60
Vehicles Available for Maximum Service (VAMS)	79

Modal Characteristics

	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Mode							
Bus	0	56	2,539,437	1,584,670	1,336,192	230,489	0.00
Street Car Rail	0	4	830,584	836,438	128,114	25,600	3.80
Total	0	60	3,370,021	2,421,108	1,464,306	256,089	3.80

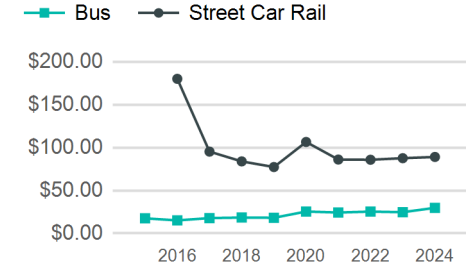
Metrics

Service Efficiency

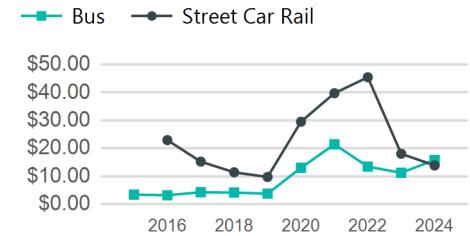
Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Bus	\$30.06	\$174.24	1.2	6.9	\$15.81	\$25.34
Street Car Rail	\$89.90	\$449.91	6.5	32.7	\$13.87	\$13.77
Total	\$35.29	\$201.80	1.7	9.5	\$15.33	\$21.34

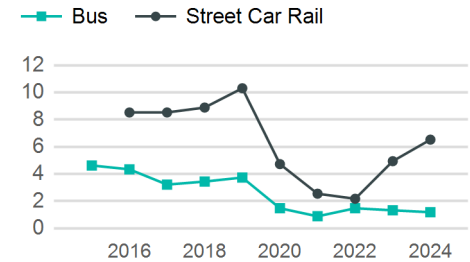
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trip per Vehicle Revenue Mile



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2024 Funding Breakdown

Summary of Operating Expenses (OE)			Sources of Operating Funds Expended		Operating Funding Sources	
Labor	\$1,933,090	3.7%	Directly Generated	\$146,116	Directly Generated Federal Government Local Government State Government 98.9% 0.9%	
Materials and Supplies	\$1,192,286	2.3%	Federal Government	\$456,778		
Purchased Transportation	\$44,417,552	86.0%	Local Government	\$0		
Other Operating Expenses	\$4,135,038	8.0%	State Government	\$51,984,820		
Total Operating Expenses	\$51,677,966	100.0%	Total Operating Funds Expended	\$52,587,714		
Operating Expense Detail			Sources of Capital Funds Expended		Capital Funding Sources	
Reconciling OE Cash Expenditures	\$909,748		Directly Generated	\$0	Directly Generated Federal Government Local Government State Government 100.0%	
			Federal Government	\$0		
			Local Government	\$0		
			State Government	\$2,684,098		
			Total Capital Funds Expended	\$2,684,098		

Operating Expense Detail			Uses of Capital			
Mode	Operating Expenses	Fare Revenues	Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
Bus	\$40,160,159	\$514,633	\$135,847	\$0	\$68,809	\$0
Street Car Rail	\$11,517,807	\$0	\$0	\$2,479,442	\$0	\$0
Total	\$51,677,966	\$514,633	\$135,847	\$2,479,442	\$68,809	\$0

2024 Asset Management

Transit Asset Management (TAM) Tier		Tier I (Rail)		TAM Sponsor NTD ID		Metrics			
						Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
				Mode					
				Bus		56	73	30.4%	9.8
				Street Car Rail		4	6	50.0%	14.0