

2024 Annual Agency Profile - District Department of Transportation (NTD ID 30112)

Mailing Address: 2000 14TH ST NW
Washington, DC

Website: <http://ddot.dc.gov>

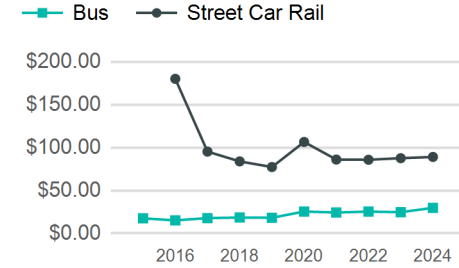
Geographic Coverage

Primary Urbanized Area	Washington--Arlington, DC--VA--MD
Square Miles	1,295
Population	5,174,759
Other Areas Served:	
Service Area Population	317,779
Service Area Sq. Miles	24

Service Consumed

Annual Passenger Miles Traveled (PMT)	3,370,021
Annual Unlinked Trips (UPT)	2,421,108
Average Weekday UPT	6,953
Average Saturday UPT	6,483
Average Sunday UPT	5,240

Operating Expenses per Vehicle Revenue Mile



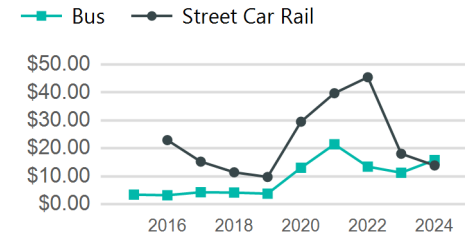
Assets

Revenue Vehicles	79
Service Vehicles	
Facilities	1
Lane Miles	
Track Miles	5.6

Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	1,464,306
Annual Vehicle/Passenger Car Revenue Hours (VRH)	256,089
Vehicles Operated in Maximum Service (VOMS)	60
Vehicles Available for Maximum Service (VAMS)	79

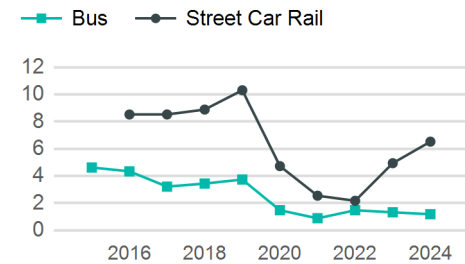
Operating Expenses per Passenger Mile



Modal Characteristics

Mode	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Bus	0	56	2,539,437	1,584,670	1,336,192	230,489	0.00
Street Car Rail	0	4	830,584	836,438	128,114	25,600	3.80
Total	0	60	3,370,021	2,421,108	1,464,306	256,089	3.80

Unlinked Passenger Trip per Vehicle Revenue Mile



Service Efficiency

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Bus	\$30.06	\$174.24	1.2	6.9	\$15.81	\$25.34
Street Car Rail	\$89.90	\$449.91	6.5	32.7	\$13.87	\$13.77
Total	\$35.29	\$201.80	1.7	9.5	\$15.33	\$21.34

Service Effectiveness

2024 Annual Agency Profile - District Department of Transportation (NTD ID 30112)

2024 Funding Breakdown

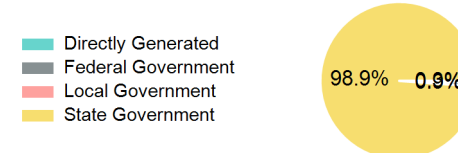
Summary of Operating Expenses (OE)

Labor	\$1,933,090	3.7%
Materials and Supplies	\$1,192,286	2.3%
Purchased Transportation	\$44,417,552	86.0%
Other Operating Expenses	\$4,135,038	8.0%
Total Operating Expenses	\$51,677,966	100.0%
<i>Reconciling OE Cash Expenditures</i>	<i>\$909,748</i>	

Sources of Operating Funds Expended

Directly Generated	\$146,116
Federal Government	\$456,778
Local Government	\$0
State Government	\$51,984,820
Total Operating Funds Expended	\$52,587,714

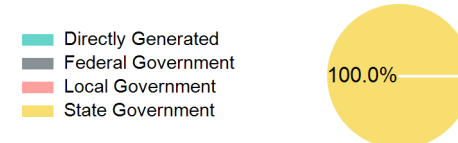
Operating Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$2,684,098
Total Capital Funds Expended	\$2,684,098

Capital Funding Sources



Operating Expense Detail

Mode	Operating Expenses	Fare Revenues
Bus	\$40,160,159	\$514,633
Street Car Rail	\$11,517,807	\$0
Total	\$51,677,966	\$514,633

Uses of Capital

Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
\$135,847	\$0	\$68,809	\$0
\$0	\$2,479,442	\$0	\$0
\$135,847	\$2,479,442	\$68,809	\$0

2024 Asset Management

Transit Asset Management (TAM) Tier

Tier I (Rail)

TAM Sponsor NTD ID

Metrics

Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
Bus	56	73	30.4%	9.8
Street Car Rail	4	6	50.0%	14.0