

2024 Annual Agency Profile - Washington County Transportation Authority (NTD ID 30111)

Mailing Address: 50 E CHESTNUT ST
Washington, PA

Website: www.freedom-transit.org

Geographic Coverage

Primary Urbanized Area	Pittsburgh, PA
Square Miles	907
Population	1,745,039
Other Areas Served:	Pennsylvania Non-UZA
Service Area Population	209,349
Service Area Sq. Miles	861

Service Consumed

Annual Passenger Miles Traveled (PMT)	2,552,887
Annual Unlinked Trips (UPT)	257,493
Average Weekday UPT	924
Average Saturday UPT	363
Average Sunday UPT	0

Assets

Revenue Vehicles	92
Service Vehicles	2
Facilities	1
Lane Miles	
Track Miles	

Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	1,725,905
Annual Vehicle/Passenger Car Revenue Hours (VRH)	101,220
Vehicles Operated in Maximum Service (VOMS)	54
Vehicles Available for Maximum Service (VAMS)	76

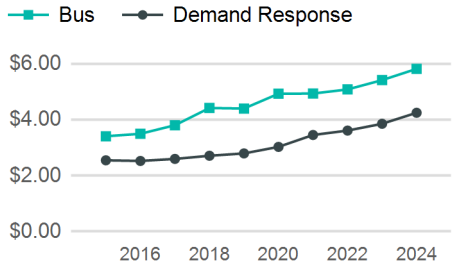
Modal Characteristics

	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Mode							
Demand Response	0	47	1,447,030	178,704	1,381,835	81,782	0.00
Bus	0	7	1,105,857	78,789	344,070	19,438	0.00
Total	0	54	2,552,887	257,493	1,725,905	101,220	0.00

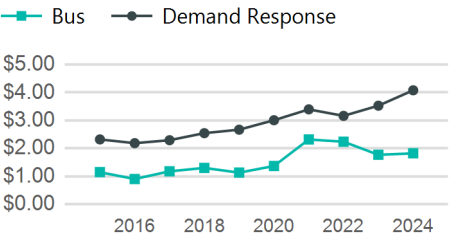
Metrics

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Demand Response	\$4.27	\$72.22	0.1	2.2	\$4.08	\$33.05
Bus	\$5.85	\$103.59	0.2	4.1	\$1.82	\$25.56
Total	\$4.59	\$78.24	0.1	2.5	\$3.10	\$30.76

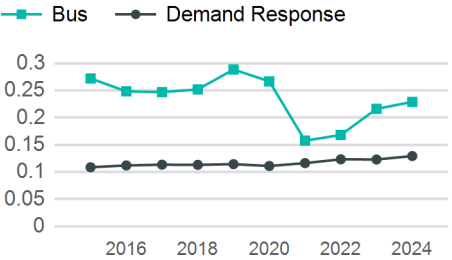
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trip per Vehicle Revenue Mile



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2024 Funding Breakdown

Summary of Operating Expenses (OE)			Sources of Operating Funds Expended		Operating Funding Sources	
Labor	\$961,214	12.1%	Directly Generated	\$1,484,649	 Legend: Directly Generated, Federal Government, Local Government, State Government	
Materials and Supplies	\$824,288	10.4%	Federal Government	\$942,970		
Purchased Transportation	\$5,720,054	72.2%	Local Government	\$300,709		
Other Operating Expenses	\$414,143	5.2%	State Government	\$5,359,390		
Total Operating Expenses	\$7,919,699	100.0%	Total Operating Funds Expended	\$8,087,718		
			Sources of Capital Funds Expended		Capital Funding Sources	
			Directly Generated	\$0	 Legend: Directly Generated, Federal Government, Local Government, State Government	
			Federal Government	\$2,242,703		
			Local Government	\$14,386		
			State Government	\$1,638,249		
<i>Reconciling OE Cash Expenditures</i>	<i>\$1,684,560</i>		Total Capital Funds Expended	\$3,895,338		

Operating Expense Detail			Uses of Capital			
Mode	Operating Expenses	Fare Revenues	Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
Demand Response	\$5,906,091	\$1,391,766	\$1,774,816	\$4,075	\$0	\$0
Bus	\$2,013,608	\$112,493	\$2,084,565	\$31,882	\$0	\$0
Total	\$7,919,699	\$1,504,259	\$3,859,381	\$35,957	\$0	\$0

2024 Asset Management

Transit Asset Management (TAM) Tier		Tier II	TAM Sponsor NTD ID		Metrics		
			Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
			Demand Response	47	61	29.8%	3.9
			Bus	7	15	114.3%	6.0