

2024 Annual Agency Profile - St. Mary's County Government (NTD ID 30109)

Mailing Address: 44429 ST ANDREWS CHURCH RD
CALIFORNIA, MD

Website: <https://www.stmaryscountymd.gov/DPW/STS-Transit/>

Geographic Coverage

Primary Urbanized/Rural Area Lexington Park--California--Chesapeake Ranch Estates, MD
Service Area Population 48,284
Service Area Sq. Miles 41
Other Areas Served: Maryland Non-UZA

Assets

Revenue Vehicles 23
Service Vehicles 3
Facilities 2

Service Consumed

Annual Unlinked Trips (UPT) 208,071

Service Supplied

Annual Vehicle Revenue Miles (VRM) 982,478
Annual Vehicle Revenue Hours (VRH) 41,425
Vehicles Operated in Maximum Service (VOMS) 21

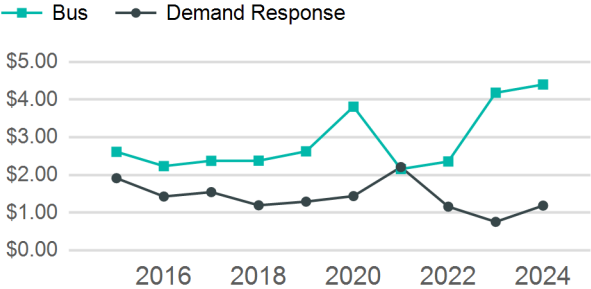
Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	171,573	13	0	634,320	26,293
Demand Response	36,498	8	0	348,158	15,132
Total	208,071	21	0	982,478	41,425

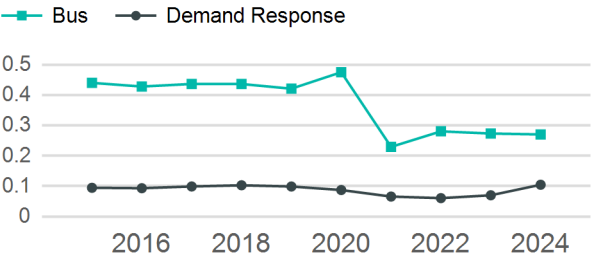
Metrics

Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Bus	\$4.40	\$106.13	0.3	6.5	\$16.26
Demand Response	\$1.19	\$27.35	0.1	2.4	\$11.34
Total	\$3.26	\$77.35	0.2	5.0	\$15.40

Operating Expenses per Vehicle Revenue Mile



Unlinked Passenger Trip per Vehicle Revenue Mile



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2024 Funding Breakdown

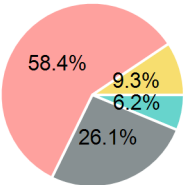
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Bus	\$2,790,458	\$152,884
Demand Response	\$413,932	\$46,239
Total	\$3,204,390	\$199,123

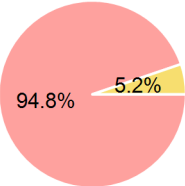
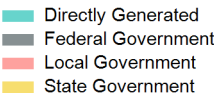
Sources of Operating Funds Expended

Directly Generated	\$199,123
Federal Government	\$835,270
Local Government	\$1,870,458
State Government	\$299,539
Total Operating Funds Expended	\$3,204,390

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$164,143
State Government	\$9,042
Total Capital Funds Expended	\$173,185

2024 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Bus	4.0
Demand Response	6.0