

2024 Annual Agency Profile - Cecil County Government (NTD ID 30108)

Mailing Address: 200 CHESAPEAKE BLVD
ELKTON, MD

Website: <http://www.ceciltransit.com/>

Geographic Coverage

Primary Urbanized/Rural Area Philadelphia, PA--NJ--DE--MD
Service Area Population 102,383
Service Area Sq. Miles 346
Other Areas Served:
 Maryland Non-UZA

Assets

Revenue Vehicles 33
Service Vehicles 3
Facilities

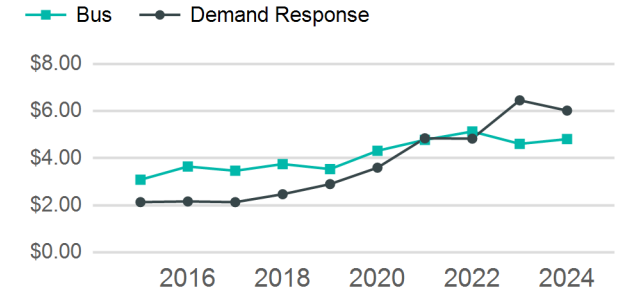
Service Consumed

Annual Unlinked Trips (UPT) 89,573

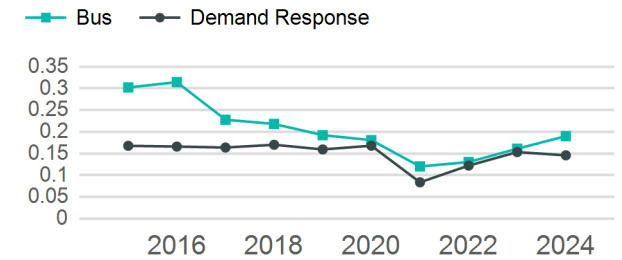
Service Supplied

Annual Vehicle Revenue Miles (VRM) 520,050
Annual Vehicle Revenue Hours (VRH) 28,508
Vehicles Operated in Maximum Service (VOMS) 19

Operating Expenses per Vehicle Revenue Mile



Unlinked Passenger Trip per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	59,188	9	0	311,608	15,666
Demand Response	30,385	10	0	208,442	12,842
Total	89,573	19	0	520,050	28,508

Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Bus	\$4.81	\$95.64	0.2	3.8	\$25.31
Demand Response	\$6.02	\$97.69	0.1	2.4	\$41.29
Total	\$5.29	\$96.56	0.2	3.1	\$30.73

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2024 Funding Breakdown

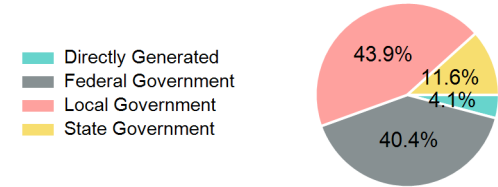
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Bus	\$1,498,254	\$63,809
Demand Response	\$1,254,491	\$48,555
Total	\$2,752,745	\$112,364

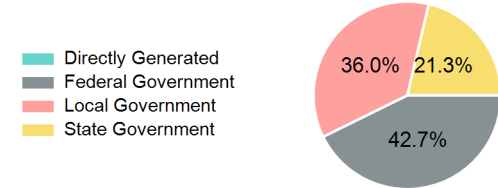
Sources of Operating Funds Expended

Directly Generated	\$112,364
Federal Government	\$1,112,560
Local Government	\$1,207,911
State Government	\$319,910
Total Operating Funds Expended	\$2,752,745

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$194,531
Local Government	\$163,900
State Government	\$97,016
Total Capital Funds Expended	\$455,447

2024 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Bus	5.6
Demand Response	4.3