

2024 Annual Agency Profile - West Virginia University (NTD ID 30107)

Mailing Address: 886 CHESTNUT RIDGE ROAD
MORGANTOWN, WV

Website: <https://prt.wvu.edu/>

Geographic Coverage

Primary Urbanized Area	Morgantown, WV
Square Miles	41
Population	77,620
Other Areas Served:	
Service Area Population	60,547
Service Area Sq. Miles	12

Service Consumed

Annual Passenger Miles Traveled (PMT)	2,849,929
Annual Unlinked Trips (UPT)	1,565,718
Average Weekday UPT	8,812
Average Saturday UPT	3,877
Average Sunday UPT	8,075

Assets

Revenue Vehicles	69
Service Vehicles	5
Facilities	7
Lane Miles	
Track Miles	

Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	515,899
Annual Vehicle/Passenger Car Revenue Hours (VRH)	107,161
Vehicles Operated in Maximum Service (VOMS)	54
Vehicles Available for Maximum Service (VAMS)	68

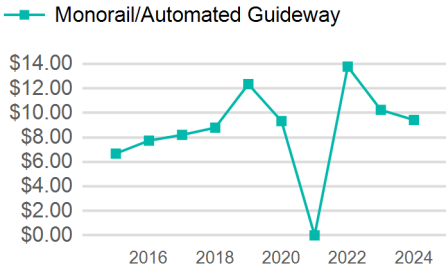
Modal Characteristics

	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Mode	54	0	2,849,929	1,565,718	515,899	107,161	6.30
Total	54	0	2,849,929	1,565,718	515,899	107,161	6.30

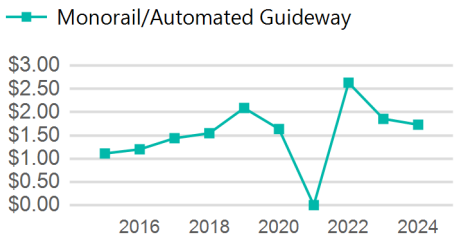
Metrics

	Service Efficiency		Service Effectiveness			
Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Monorail/Automated	\$9.56	\$46.01	3.0	14.6	\$1.73	\$3.15
Total	\$9.56	\$46.01	3.0	14.6	\$1.73	\$3.15

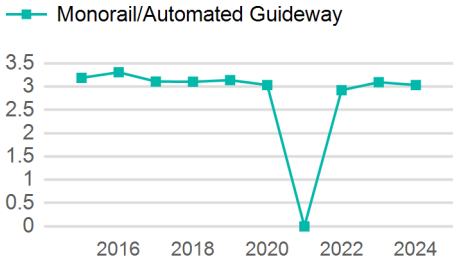
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trip per Vehicle Revenue Mile



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2024 Funding Breakdown

Summary of Operating Expenses (OE)			Sources of Operating Funds Expended		Operating Funding Sources	
Labor	\$2,512,525	51.0%	Directly Generated	\$5,100,377	Directly Generated Federal Government Local Government State Government	
Materials and Supplies	\$803,106	16.3%	Federal Government	\$0		
Purchased Transportation	\$0	0.0%	Local Government	\$0		
Other Operating Expenses	\$1,614,657	32.7%	State Government	\$2,110,826		
Total Operating Expenses	\$4,930,288	100.0%	Total Operating Funds Expended	\$7,211,203	Capital Funding Sources	
			Sources of Capital Funds Expended		Directly Generated Federal Government Local Government State Government	
			Directly Generated	\$0		
			Federal Government	\$1,734,497		
			Local Government	\$0		
			State Government	\$513,991		
<i>Reconciling OE Cash Expenditures</i>	<i>\$2,280,914</i>		Total Capital Funds Expended	\$2,248,488		

Operating Expense Detail			Uses of Capital			
Mode	Operating Expenses	Fare Revenues	Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
Monorail/Automated	\$4,930,288	\$134,448	\$279,925	\$1,214,814	\$753,750	\$0
Total	\$4,930,288	\$134,448	\$279,925	\$1,214,814	\$753,750	\$0

2024 Asset Management

Transit Asset Management (TAM) Tier		Tier I (Rail)		TAM Sponsor NTD ID		Metrics			
				Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)	
				Monorail/Automated	54	68	25.9%	51.0	