

# 2024 Annual Agency Profile - National Capital Region Transportation Planning Board (NTD ID 30106)

Mailing Address: 777 N CAPITOL ST NE STE 300  
Washington, DC

Website: <http://www.mwcog.org/>

## Geographic Coverage

**Primary Urbanized/Rural Area** Washington--Arlington, DC--VA--MD  
**Service Area Population** 8,513,936  
**Service Area Sq. Miles** 4,720  
**Other Areas Served:**  
 Maryland Non-UZA, Frederick, MD, Baltimore, MD

## Assets

**Revenue Vehicles** 14  
**Service Vehicles**  
**Facilities** 8

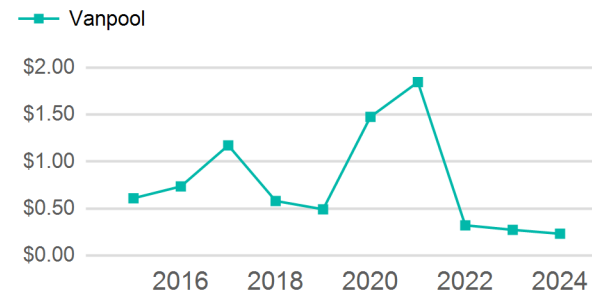
## Service Consumed

**Annual Unlinked Trips (UPT)** 17,583

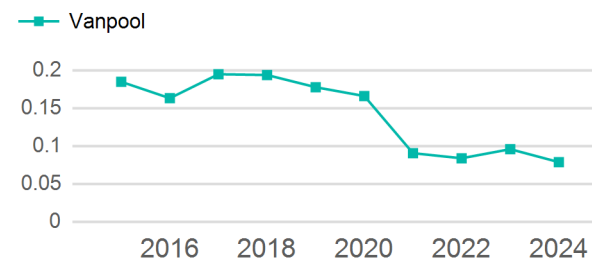
## Service Supplied

**Annual Vehicle Revenue Miles (VRM)** 223,304  
**Annual Vehicle Revenue Hours (VRH)** 5,557  
**Vehicles Operated in Maximum Service (VOMS)** 14

## Operating Expenses per Vehicle Revenue Mile



## Unlinked Passenger Trip per Vehicle Revenue Mile



## Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Vanpool	17,583	0	14	223,304	5,557
<b>Total</b>	<b>17,583</b>	<b>0</b>	<b>14</b>	<b>223,304</b>	<b>5,557</b>

## Metrics

### Service Efficiency

### Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Vanpool	\$0.23	\$9.34	0.1	3.2	\$2.95
<b>Total</b>	<b>\$0.23</b>	<b>\$9.34</b>	<b>0.1</b>	<b>3.2</b>	<b>\$2.95</b>

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## 2024 Funding Breakdown

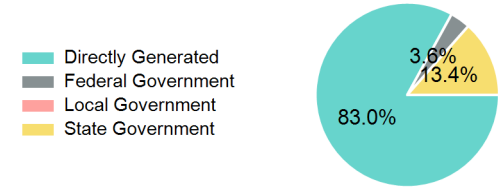
### Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Vanpool	\$51,921	\$167,936
<b>Total</b>	<b>\$51,921</b>	<b>\$167,936</b>

### Sources of Operating Funds Expended

Directly Generated	\$167,936
Federal Government	\$7,205
Local Government	\$0
State Government	\$27,103
<b>Total Operating Funds Expended</b>	<b>\$202,244</b>

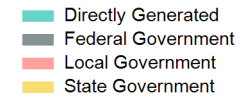
### Operating Funding Sources



### Capital Funding Sources

### Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>



## 2024 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

### Metrics

Mode	Average Fleet Age in Years
Vanpool	2.4